

MUNICIPIO DE HUIMANGUILLO
GASTO POR PROGRAMAS Y PROYECTOS
AL MES DE: SEPTIEMBRE DE 2018

| PP | PROYECTO | DESCRIPCION | AUTORIZADO | ADECUACIONES | | MODIFICADO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCIDO |
|------|----------|--|-----------------|----------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | | | AMPLIACIONES | REDUCCIONES | | | | | |
| E004 | | PROTECCIÓN AL AMBIENTE | \$3,948,989.00 | \$1,404,451.70 | -\$1,318,095.54 | \$4,035,345.16 | \$3,287,986.98 | \$3,287,986.98 | \$3,274,053.14 | \$747,358.18 |
| | GC-035 | GASTOS DE OPERACION DE LA DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE | \$3,948,989.00 | \$1,173,174.79 | -\$1,318,095.54 | \$3,804,068.25 | \$3,056,710.07 | \$3,056,710.07 | \$3,042,776.23 | \$747,358.18 |
| | GC-162 | GASTOS DE OPERACION DE LA DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE (2DA. ETAPA) | \$0.0 | \$231,276.91 | \$0.0 | \$231,276.91 | \$231,276.91 | \$231,276.91 | \$231,276.91 | \$0.0 |
| E019 | | VIGILANCIA DEL TRANSITO | \$10,239,143.95 | \$1,880,997.90 | -\$920,077.25 | \$11,200,064.60 | \$7,696,222.42 | \$7,696,222.42 | \$7,653,136.96 | \$3,503,842.18 |
| | GC-034 | GASTOS DE OPERACION DEL SERVICIO PUBLICO DE TRANSITO (1RA. ETAPA) | \$629,001.00 | \$12,650.10 | \$0.0 | \$641,651.10 | \$428,595.78 | \$428,595.78 | \$423,246.16 | \$213,055.32 |
| | GC-049 | GASTOS DE OPERACION DEL SERVICIO PUBLICO DE TRANSITO (2DA. ETAPA) | \$5,900,329.00 | \$792,213.05 | -\$321,321.23 | \$6,371,220.82 | \$4,208,835.52 | \$4,208,835.52 | \$4,192,469.56 | \$2,162,385.30 |
| | GC-051 | GASTO DE OPERACION DEL SERVICIO PUBLICO DE TRANSITO (3RA. ETAPA) | \$3,709,813.95 | \$237,614.40 | -\$484,531.35 | \$3,462,897.00 | \$2,334,495.44 | \$2,334,495.44 | \$2,313,125.56 | \$1,128,401.56 |
| | GC-078 | REMANENTES DEL SERVICIO PUBLICO DE TRANSITO 2017 | \$0.0 | \$114,224.67 | -\$114,224.67 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| | GC-097 | GASTOS DE OPERACION DEL SERVICIO PUBLICO DE TRANSITO (4TA. ETAPA) | \$0.0 | \$112,478.83 | \$0.0 | \$112,478.83 | \$112,478.83 | \$112,478.83 | \$112,478.83 | \$0.0 |
| | GC-165 | GASTOS DE OPERACION DEL SERVICIO PUBLICO DE TRANSITO (5TA. ETAPA) | \$0.0 | \$611,816.85 | \$0.0 | \$611,816.85 | \$611,816.85 | \$611,816.85 | \$611,816.85 | \$0.0 |
| E029 | | PROTECCIÓN CIVIL | \$2,132,712.00 | \$774,611.64 | -\$131,273.31 | \$2,776,050.33 | \$2,206,574.13 | \$2,206,574.13 | \$2,192,983.79 | \$569,476.20 |
| | GC-024 | GASTOS DE OPERACION DE LA UNIDAD DE PROTECCION CIVIL MUNICIPAL | \$2,132,712.00 | \$774,611.64 | -\$131,273.31 | \$2,776,050.33 | \$2,206,574.13 | \$2,206,574.13 | \$2,192,983.79 | \$569,476.20 |
| E031 | | ATENCIÓN A PERSONAS CON DISCAPACIDAD | \$2,587,371.00 | \$250,209.40 | -\$107,328.03 | \$2,730,252.37 | \$2,082,873.04 | \$2,082,873.04 | \$2,048,921.98 | \$647,379.33 |
| | GC-028 | GASTOS DE OPERACIÓN DE LA UNIDAD BÁSICA DE REHABILITACIÓN | \$1,140,949.00 | \$214,734.00 | -\$32,702.19 | \$1,322,980.81 | \$1,039,358.23 | \$1,039,358.23 | \$1,015,988.47 | \$283,622.58 |
| | GC-029 | GASTOS DE OPERACION DE LA UNIDAD ESPECIAL DE TERAPIA Y ESTIMULACION | \$1,446,422.00 | \$35,475.40 | -\$74,625.84 | \$1,407,271.56 | \$1,043,514.81 | \$1,043,514.81 | \$1,032,933.51 | \$363,756.75 |
| E033 | | PROTECCIÓN Y DESARROLLO INTEGRAL DE LA INFANCIA | \$7,930,982.00 | \$745,087.54 | -\$400,427.61 | \$8,275,641.93 | \$5,905,326.27 | \$5,905,326.27 | \$5,861,580.55 | \$2,370,315.66 |
| | GC-030 | GASTOS DE OPERACIÓN DEL CENTRO DE DESARROLLO INFANTIL (CENDI) | \$7,261,982.00 | \$745,087.54 | -\$177,589.33 | \$7,829,480.21 | \$5,783,944.75 | \$5,783,944.75 | \$5,741,395.55 | \$2,045,535.46 |
| | GC-062 | GASTOS DE OPERACION DEL SISTEMA MUNICIPAL DE PROTECCION INTEGRAL DE NIÑAS, NIÑOS Y ADOLESCENTES (SIPINNA HUIMANGUILLO) | \$669,000.00 | \$0.0 | -\$222,838.28 | \$446,161.72 | \$121,381.52 | \$121,381.52 | \$120,185.00 | \$324,780.20 |
| E035 | | ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE | \$0.0 | \$2,154,705.00 | -\$2,154,705.00 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| | GC-122 | DOTACION DE MOLINOS ELECTRICOS PARA FAMILIAS DE ESCASOS RECURSOS ECONOMICOS | \$0.0 | \$1,162,903.00 | -\$1,162,903.00 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| | GC-123 | DOTACION DE TRICICLOS PARA PERSONAS DE ESCASOS RECURSOS ECONOMICOS | \$0.0 | \$991,802.00 | -\$991,802.00 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| E046 | | SALVAGUARDA DE LA INTEGRIDAD FISICA Y PATRIMONIAL DE LOS HABITANTES | \$96,475,488.35 | \$4,839,568.94 | -\$12,465,330.09 | \$88,849,727.20 | \$61,516,734.14 | \$61,516,734.14 | \$61,124,846.56 | \$27,332,993.06 |
| | GC-048 | GASTOS DE OPERACION DE LA DIRECCION DE SEGURIDAD PUBLICA (1RA. ETAPA) | \$86,747,170.00 | \$2,668,708.96 | -\$2,635,802.91 | \$86,780,076.05 | \$60,060,950.87 | \$60,060,950.87 | \$59,672,611.45 | \$26,719,125.18 |

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|------|----------|---|-----------------|----------------|------------------|-----------------|-----------------|-----------------|-----------------|----------------|
| | | | | AMPLIACIONES | REDUCCIONES | | | | | |
| E046 | GC-059 | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL (RAMO 33 FORTAMUN) | \$5,602,360.17 | \$1,521,008.83 | -\$7,123,369.00 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| | GC-072 | COPARTICIPACIONES FORTASEG | \$2,706,158.18 | \$0.0 | -\$2,706,158.18 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| | GC-074 | GASTOS DE OPERACION DE LA DIRECCION DE SEGURIDAD PUBLICA (2DA. ETAPA) | \$1,419,800.00 | \$649,851.15 | \$0.0 | \$2,069,651.15 | \$1,455,783.27 | \$1,455,783.27 | \$1,452,235.11 | \$613,867.88 |
| E047 | | REGISTRO E IDENTIFICACION DE LA POBLACION | \$3,926,476.00 | \$195,991.50 | \$0.0 | \$4,122,467.50 | \$3,040,394.41 | \$3,040,394.41 | \$3,009,911.25 | \$1,082,073.09 |
| | GC-004 | GASTOS DE OPERACION DE LA OFICIALIA DEL REGISTRO CIVIL | \$3,926,476.00 | \$195,991.50 | \$0.0 | \$4,122,467.50 | \$3,040,394.41 | \$3,040,394.41 | \$3,009,911.25 | \$1,082,073.09 |
| E048 | | RECOLECCION, TRASLADO Y DISPOSICION FINAL DE RESIDUOS SOLIDOS | \$220,900.00 | \$1,102,682.03 | -\$25,900.00 | \$1,297,682.03 | \$937,733.81 | \$937,733.81 | \$925,454.44 | \$359,948.22 |
| | GC-036 | GASTOS DE OPERACIÓN DEL DEPARTAMENTO DE LIMPIA Y ORNATO | \$220,900.00 | \$1,102,682.03 | -\$25,900.00 | \$1,297,682.03 | \$937,733.81 | \$937,733.81 | \$925,454.44 | \$359,948.22 |
| E049 | | MANTENIMIENTO Y LIMPIEZA A VIALIDADES Y ESPACIOS PUBLICOS | \$32,080,434.00 | \$7,147,899.22 | -\$5,888,497.23 | \$33,339,835.99 | \$23,636,689.63 | \$23,636,689.63 | \$23,484,505.30 | \$9,703,146.36 |
| | GC-014 | GASTOS DE OPERACION DE LA COORDINACION DE SERVICIOS MUNICIPALES | \$32,080,434.00 | \$4,200,842.61 | -\$5,888,497.23 | \$30,392,779.38 | \$20,689,633.02 | \$20,689,633.02 | \$20,537,448.69 | \$9,703,146.36 |
| | GC-146 | GASTOS DE OPERACION DE LA COORDINACION DE SERVICIOS MUNICIPALES (2DA. ETAPA) | \$0.0 | \$239,899.60 | \$0.0 | \$239,899.60 | \$239,899.60 | \$239,899.60 | \$239,899.60 | \$0.0 |
| | GC-156 | GASTOS DE OPERACION DE LA DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES (3RA. ETAPA) | \$0.0 | \$2,707,157.01 | \$0.0 | \$2,707,157.01 | \$2,707,157.01 | \$2,707,157.01 | \$2,707,157.01 | \$0.0 |
| E050 | | SERVICIO DE ALUMBRADO PÚBLICO | \$44,000,000.00 | \$8,336,701.32 | -\$30,006,342.39 | \$22,330,358.93 | \$22,329,131.93 | \$22,329,131.93 | \$20,893,023.93 | \$1,227.00 |
| | GC-040 | CONSUMO DE ENERGIA ELECTRICA DEL ALUMBRADO PUBLICO | \$30,000,000.00 | \$1,928,528.39 | -\$30,006,342.39 | \$1,922,186.00 | \$1,922,186.00 | \$1,922,186.00 | \$1,922,186.00 | \$0.0 |
| | GC-050 | CONSUMO DE ENERGIA ELECTRICA DEL ALUMBRADO PUBLICO | \$14,000,000.00 | \$3,970,069.93 | \$0.0 | \$17,970,069.93 | \$17,969,464.93 | \$17,969,464.93 | \$17,969,464.93 | \$605.00 |
| | GC-167 | CONSUMO DE ENERGIA ELECTRICA DEL ALUMBRADO PUBLICO | \$0.0 | \$2,438,103.00 | \$0.0 | \$2,438,103.00 | \$2,437,481.00 | \$2,437,481.00 | \$1,001,373.00 | \$622.00 |
| E051 | | SERVICIOS A MERCADOS PÚBLICOS | \$352,000.00 | \$1,047,632.28 | -\$9,000.00 | \$1,390,632.28 | \$1,032,766.53 | \$1,032,766.53 | \$1,020,641.99 | \$357,865.75 |
| | GC-016 | GASTOS DE OPERACION DE MERCADOS PUBLICOS | \$352,000.00 | \$1,047,632.28 | -\$9,000.00 | \$1,390,632.28 | \$1,032,766.53 | \$1,032,766.53 | \$1,020,641.99 | \$357,865.75 |
| E052 | | SERVICIOS A PANTEONES | \$315,000.00 | \$790,982.47 | -\$16,000.00 | \$1,089,982.47 | \$781,935.28 | \$781,935.28 | \$773,828.34 | \$308,047.19 |
| | AD-026 | ADQUISICION DE UN PREDIO RUSTICO QUE CONSTA DE UNA SUPERFICIE DE 298.01 M2, QUE SERVIRA COMO ACCESO AL PREDIO RUSTICO PROPIEDAD DE ESTE AYUNTAMIENTO, DONDE SE ENCUENTRA EL PANTEON, UBICADO EN VILLA CHONTALPA | \$0.0 | \$80,000.00 | \$0.0 | \$80,000.00 | \$80,000.00 | \$80,000.00 | \$80,000.00 | \$0.0 |
| | GC-026 | GASTOS DE OPERACIÓN DE PANTEONES MUNICIPAL | \$315,000.00 | \$710,982.47 | -\$16,000.00 | \$1,009,982.47 | \$701,935.28 | \$701,935.28 | \$693,828.34 | \$308,047.19 |
| E053 | | SERVICIOS A RASTROS | \$263,000.00 | \$579,180.78 | -\$2,000.00 | \$840,180.78 | \$582,880.68 | \$582,880.68 | \$575,975.54 | \$257,300.10 |
| | GC-012 | GASTOS DE OPERACION DE RASTROS MUNICIPAL | \$263,000.00 | \$579,180.78 | -\$2,000.00 | \$840,180.78 | \$582,880.68 | \$582,880.68 | \$575,975.54 | \$257,300.10 |

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|------|----------|---|-----------------|-----------------|------------------|-----------------|-----------------|-----------------|-----------------|----------------|
| | | | | AMPLIACIONES | REDUCCIONES | | | | | |
| F001 | | DESARROLLO AGRICOLA | \$2,000,000.00 | \$0.0 | -\$2,000,000.00 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| | GC-056 | APOYO ECONOMICO AL SECTOR AGROPECUARIO | \$2,000,000.00 | \$0.0 | -\$2,000,000.00 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| F002 | | DESARROLLO PECUARIO | \$0.0 | \$3,946,000.00 | -\$678,000.00 | \$3,268,000.00 | \$3,268,000.00 | \$3,268,000.00 | \$3,268,000.00 | \$0.0 |
| | GC-094 | DOTACION DE 2000 PAQUETES DE POLLAS PONEDORAS CON ALIMENTO, VACUNAS, VITAMINAS Y ANTIBIOTICOS EN APOYO A FAMILIAS DE ESCASOS RECURSOS | \$0.0 | \$2,946,000.00 | -\$528,000.00 | \$2,418,000.00 | \$2,418,000.00 | \$2,418,000.00 | \$2,418,000.00 | \$0.0 |
| | GC-124 | APOYO A PRODUCTORES DE GANADO BOVINO DE BAJO RECURSOS PARA LA ADQUISICION DE SEMENTALES PARA MEJORA GENETICA EN SU HATO GANADERO | \$0.0 | \$1,000,000.00 | -\$150,000.00 | \$850,000.00 | \$850,000.00 | \$850,000.00 | \$850,000.00 | \$0.0 |
| F005 | | DESARROLLO ACUICOLA | \$205,481.00 | \$1,264,175.00 | -\$858,557.95 | \$611,098.05 | \$408,120.00 | \$408,120.00 | \$408,120.00 | \$202,978.05 |
| | GC-039 | MANTENIMIENTO DEL CENTRO ACUICOLA MUNICIPAL (UB. COL. LA TIGRERA) | \$205,481.00 | \$1,264,175.00 | -\$858,557.95 | \$611,098.05 | \$408,120.00 | \$408,120.00 | \$408,120.00 | \$202,978.05 |
| F019 | | DESARROLLO DE CAPACIDADES PRODUCTIVAS EN COMUNIDADES RURALES | \$2,730,776.00 | \$106,367.19 | -\$38,174.16 | \$2,798,969.03 | \$2,008,832.89 | \$2,008,832.89 | \$1,991,611.45 | \$790,136.14 |
| | GC-027 | GASTOS DE OPERACION DE LA ACADEMIA DEL DIF MUNICIPAL | \$2,730,776.00 | \$106,367.19 | -\$38,174.16 | \$2,798,969.03 | \$2,008,832.89 | \$2,008,832.89 | \$1,991,611.45 | \$790,136.14 |
| F025 | | FOMENTO A LA MICRO, PEQUEÑA Y MEDIANA EMPRESA | \$7,990,782.00 | \$747,254.21 | -\$876,515.97 | \$7,861,520.24 | \$5,078,581.84 | \$5,078,581.84 | \$5,049,082.18 | \$2,782,938.40 |
| | GC-023 | GASTOS DE OPERACION DE LA DIRECCION DE FOMENTO ECONOMICO | \$7,990,782.00 | \$38,014.98 | -\$876,515.97 | \$7,152,281.01 | \$4,369,342.61 | \$4,369,342.61 | \$4,339,842.95 | \$2,782,938.40 |
| | GC-077 | APOYO PARA LA REACTIVACION ECONOMICA DE MICRO EMPRESARIOS | \$0.0 | \$300,000.00 | \$0.0 | \$300,000.00 | \$300,000.00 | \$300,000.00 | \$300,000.00 | \$0.0 |
| | GC-158 | GASTOS DE OPERACION DE LA DIRECCION DE FOMENTO ECONOMICO (2DA. ETAPA) | \$0.0 | \$409,239.23 | \$0.0 | \$409,239.23 | \$409,239.23 | \$409,239.23 | \$409,239.23 | \$0.0 |
| F027 | | ASISTENCIA SOCIAL Y ATENCION A GRUPOS VULNERABLES | \$33,254,538.00 | \$59,670,649.17 | -\$36,817,594.45 | \$56,107,592.72 | \$49,842,020.10 | \$49,842,020.10 | \$49,776,352.50 | \$6,265,572.62 |
| | GC-025 | GASTOS DE OPERACIÓN DE LA COORDINACIÓN DEL DIF MUNICIPAL | \$16,821,232.00 | \$1,507,883.10 | -\$2,866,733.72 | \$15,462,381.38 | \$9,817,323.54 | \$9,817,323.54 | \$9,751,655.94 | \$5,645,057.84 |
| | GC-037 | D O N A T I V O S | \$4,700,000.00 | \$0.0 | -\$2,331,319.84 | \$2,368,680.16 | \$1,748,165.38 | \$1,748,165.38 | \$1,748,165.38 | \$620,514.78 |
| | GC-045 | CELEBRACION DEL DIA DE LOS REYES MAGOS | \$5,500,000.00 | \$3,409,763.73 | \$0.0 | \$8,909,763.73 | \$8,909,763.73 | \$8,909,763.73 | \$8,909,763.73 | \$0.0 |
| | GC-046 | GASTOS DE LA REDUCCION O DESCUENTOS QUE SE OTORGA EN EL PAGO DE SUS CONTRIBUCIONES FISCALES | \$2,100,000.00 | \$107,442.50 | \$0.0 | \$2,207,442.50 | \$2,207,442.50 | \$2,207,442.50 | \$2,207,442.50 | \$0.0 |
| | GC-060 | CELEBRACION DEL DIA DEL NIÑO | \$1,550,000.00 | \$723,126.64 | -\$550,000.00 | \$1,723,126.64 | \$1,723,126.64 | \$1,723,126.64 | \$1,723,126.64 | \$0.0 |
| | GC-061 | CELEBRACION DEL DIA DE LAS MADRES | \$2,583,306.00 | \$62,386.00 | -\$1,000,000.00 | \$1,645,692.00 | \$1,645,692.00 | \$1,645,692.00 | \$1,645,692.00 | \$0.0 |
| | GC-075 | DOTACION DE DESPENSAS ALIMENTICIAS PARA FAMILIAS DE ESCASOS RECURSOS DEL MUNICIPIO DE HUIMANGUILLO, TABASCO | \$0.0 | \$8,775,000.00 | -\$2,925,032.00 | \$5,849,968.00 | \$5,849,968.00 | \$5,849,968.00 | \$5,849,968.00 | \$0.0 |
| | GC-076 | PROGRAMA DE APOYO ASISTENCIAL CON ENTREGA DE VALES PARA GAS L. P. PARA FAMILIAS DE ESCASOS RECURSOS ECONOMICOS | \$0.0 | \$4,500,000.00 | -\$1,500,000.00 | \$3,000,000.00 | \$3,000,000.00 | \$3,000,000.00 | \$3,000,000.00 | \$0.0 |

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| | | | | AMPLIACIONES | REDUCCIONES | | | | | |
| F027 | GC-095 | PROGRAMA DE APOYO ASISTENCIAL CON ENTREGA DE UNIFORMES Y CALZADOS ESCOLARES PARA PREESCOLAR Y PRIMARIA Y UNIFORMES DEPORTIVOS DE NIVEL MEDIO SUPERIOR | \$0.0 | \$12,959,221.59 | \$0.0 | \$12,959,221.59 | \$12,959,221.59 | \$12,959,221.59 | \$12,959,221.59 | \$0.0 |
| | GC-096 | PROGRAMA DE APOYO ASISTENCIAL CON ENTREGA DE UNIFORMES Y CALZADOS ESCOLARES PARA PREESCOLAR Y PRIMARIA Y UNIFORMES DEPORTIVOS DE NIVEL MEDIO SUPERIOR | \$0.0 | \$25,644,508.89 | -\$25,644,508.89 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| | GC-102 | PROGRAMA DE APOYO ASISTENCIAL CON ENTREGA DE PAÑALES DESECHABLES PARA PERSONAS DE ESCASOS RECURSOS | \$0.0 | \$240,120.00 | \$0.0 | \$240,120.00 | \$240,120.00 | \$240,120.00 | \$240,120.00 | \$0.0 |
| | GC-159 | GASTOS DE OPERACION DE LA COORDINACION DEL DIF MUNICIPAL (2DA. ETAPA) | \$0.0 | \$1,741,196.72 | \$0.0 | \$1,741,196.72 | \$1,741,196.72 | \$1,741,196.72 | \$1,741,196.72 | \$0.0 |
| F028 | | FERIAS Y EXPOSICIONES NACIONALES E INTERNACIONALES | \$10,964,465.80 | \$115,000.00 | -\$5,638,641.60 | \$5,440,824.20 | \$5,440,824.20 | \$5,440,824.20 | \$5,440,824.20 | \$0.0 |
| | GC-041 | GASTOS DE OPERACION DE LA FERIA ESTATAL | \$1,628,726.00 | \$115,000.00 | -\$118,210.40 | \$1,625,515.60 | \$1,625,515.60 | \$1,625,515.60 | \$1,625,515.60 | \$0.0 |
| | GC-042 | GASTOS DE OPERACION DE LA FERIA MUNICIPAL | \$9,335,739.80 | \$0.0 | -\$5,520,431.20 | \$3,815,308.60 | \$3,815,308.60 | \$3,815,308.60 | \$3,815,308.60 | \$0.0 |
| F029 | | FOMENTO A LA EDUCACION | \$5,386,492.00 | \$220,440.41 | -\$420,000.00 | \$5,186,932.41 | \$4,402,247.87 | \$4,402,247.87 | \$4,392,979.43 | \$784,684.54 |
| | GC-019 | GASTOS DE OPERACION DEL DEPARTAMENTO DE EDUCACION | \$966,492.00 | \$17,304.61 | \$0.0 | \$983,796.61 | \$707,512.07 | \$707,512.07 | \$698,243.63 | \$276,284.54 |
| | GC-038 | GASTOS DE OPERACION DEL PROGRAMA DE BECAS MUNICIPALES | \$2,000,000.00 | \$0.0 | \$0.0 | \$2,000,000.00 | \$1,491,600.00 | \$1,491,600.00 | \$1,491,600.00 | \$508,400.00 |
| | GC-047 | GASTOS POR FESTEJOS DEL DIA DEL MAESTRO | \$2,420,000.00 | \$203,135.80 | -\$420,000.00 | \$2,203,135.80 | \$2,203,135.80 | \$2,203,135.80 | \$2,203,135.80 | \$0.0 |
| F030 | | FOMENTO A LA CULTURA Y LAS ARTES | \$18,753,798.00 | \$494,593.43 | -\$3,248,054.00 | \$16,000,337.43 | \$12,044,851.49 | \$12,044,851.49 | \$11,939,812.10 | \$3,955,485.94 |
| | GC-020 | GASTOS DE OPERACION DE LA RED DE BIBLIOTECAS MUNICIPALES | \$8,972,723.00 | \$334,232.50 | \$0.0 | \$9,306,955.50 | \$6,897,866.87 | \$6,897,866.87 | \$6,822,715.38 | \$2,409,088.63 |
| | GC-021 | GASTOS DE OPERACION DE LA CASA DE LA CULTURA | \$4,669,075.00 | \$147,832.93 | \$0.0 | \$4,816,907.93 | \$3,420,510.62 | \$3,420,510.62 | \$3,390,622.72 | \$1,396,397.31 |
| | GC-043 | CELEBRACION DEL CARNAVAL | \$2,062,000.00 | \$12,528.00 | -\$348,054.00 | \$1,726,474.00 | \$1,726,474.00 | \$1,726,474.00 | \$1,726,474.00 | \$0.0 |
| | GC-052 | CELEBRACION DEL DIA DE MUERTOS | \$50,000.00 | \$0.0 | \$0.0 | \$50,000.00 | \$0.0 | \$0.0 | \$0.0 | \$50,000.00 |
| | GC-053 | FIESTA Y ARREGLOS DECEMBRINAS, FESTIVAL NAVIDEÑO | \$3,000,000.00 | \$0.0 | -\$2,900,000.00 | \$100,000.00 | \$0.0 | \$0.0 | \$0.0 | \$100,000.00 |
| F031 | | FOMENTO AL DEPORTE Y RECREACION | \$4,618,962.00 | \$485,527.72 | -\$232,180.00 | \$4,872,309.72 | \$3,823,843.07 | \$3,823,843.07 | \$3,782,714.11 | \$1,048,466.65 |
| | GC-022 | GASTOS DE OPERACION DE LA COORDINACION DE DEPORTES | \$4,618,962.00 | \$265,527.72 | -\$12,180.00 | \$4,872,309.72 | \$3,823,843.07 | \$3,823,843.07 | \$3,782,714.11 | \$1,048,466.65 |
| | GC-100 | PROGRAMA DE APOYO AL DEPORTE (FUTBOL) | \$0.0 | \$220,000.00 | -\$220,000.00 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| K002 | | INFRAESTRUCTURA PARA AGUA POTABLE | \$0.0 | \$3,646,523.97 | -\$27,345.99 | \$3,619,177.98 | \$3,619,177.98 | \$3,619,177.98 | \$3,619,177.98 | \$0.0 |
| | K0020080002 | K0020080611/2017.- REHABILITACION DE SISTEMA DE AGUA POTALE | \$0.0 | \$667,510.61 | -\$0.01 | \$667,510.60 | \$667,510.60 | \$667,510.60 | \$667,510.60 | \$0.0 |

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| PP | PROYECTO | DESCRIPCION | AUTORIZADO | ADECUACIONES | | MODIFICADO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCIDO |
|-------------|-------------|---|-----------------|----------------|-----------------|----------------|-----------------|-----------------|-----------------|-----------------|
| | | | | AMPLIACIONES | REDUCCIONES | | | | | |
| K002 | K0020080393 | REHABILITACION DE SISTEMA DE AGUA POTABLE | \$0.0 | \$548,917.51 | -\$7,758.37 | \$541,159.14 | \$541,159.14 | \$541,159.14 | \$541,159.14 | \$0.0 |
| | K0020080394 | REHABILITACION DE SISTEMA DE AGUA POTABLE | \$0.0 | \$626,100.81 | -\$2,439.56 | \$623,661.25 | \$623,661.25 | \$623,661.25 | \$623,661.25 | \$0.0 |
| | K0020080395 | REHABILITACION DE SISTEMA DE AGUA POTABLE | \$0.0 | \$390,683.17 | -\$2,504.70 | \$388,178.47 | \$388,178.47 | \$388,178.47 | \$388,178.47 | \$0.0 |
| | K0020080396 | REHABILITACION DE SISTEMA DE AGUA POTABLE | \$0.0 | \$591,025.59 | -\$2,843.45 | \$588,182.14 | \$588,182.14 | \$588,182.14 | \$588,182.14 | \$0.0 |
| | K0020080459 | REHABILITACION DE SISTEMA DE AGUA POTABLE | \$0.0 | \$822,286.28 | -\$11,799.90 | \$810,486.38 | \$810,486.38 | \$810,486.38 | \$810,486.38 | \$0.0 |
| K003 | | DRENAJE Y ALCANTARILLADO | \$0.0 | \$3,358,376.37 | -\$331,615.12 | \$3,026,761.25 | \$3,026,761.25 | \$3,026,761.25 | \$3,026,761.25 | \$0.0 |
| | K0030080084 | REPOSICION DE TUBERIA DE DRENAJE SANITARIO DE DIFERENTES DIAMETROS (CALLE ZARAGOZA ENTRE SIMON SARLAT Y CALLE LERDO DE TEJADA) | \$0.0 | \$165,572.66 | -\$4,969.16 | \$160,603.50 | \$160,603.50 | \$160,603.50 | \$160,603.50 | \$0.0 |
| | K0030080174 | REHABILITACION DE DRENAJE PLUVIAL EN CALLE MANUEL MORA ASCANIO COL. CENTRO, CD. LA VENTA | \$0.0 | \$590,719.10 | -\$4,805.33 | \$585,913.77 | \$585,913.77 | \$585,913.77 | \$585,913.77 | \$0.0 |
| | K0030080175 | REHABILITACION DE DRENAJE SANITARIO CALLE JUAREZ COL. CENTRO CD. LA VENTA | \$0.0 | \$365,229.04 | -\$62,736.77 | \$302,492.27 | \$302,492.27 | \$302,492.27 | \$302,492.27 | \$0.0 |
| | K0030080176 | REHABILITACION DE DRENAJE SANITARIO CALLE HIDALGO CD. LA VENTA | \$0.0 | \$1,500,000.00 | -\$5,742.59 | \$1,494,257.41 | \$1,494,257.41 | \$1,494,257.41 | \$1,494,257.41 | \$0.0 |
| | K0030080177 | REHABILITACION DE DRENAJE SANITARIO CALLE LEANDRO ROVIROSA WADE (ENTRE CALLE 5 PRESIDENTE Y CALLE BENITO JUAREZ; EJ. AGUILAS SERDAN, COL. SALVAMENTO) CD. LA VENTA. | \$0.0 | \$379,491.45 | -\$234,576.34 | \$144,915.11 | \$144,915.11 | \$144,915.11 | \$144,915.11 | \$0.0 |
| | K0030080178 | REHABILITACION DE DRENAJE SANITARIO EN CALLE DE LA GASOLINERA ESQUINA BENITO JUAREZ COL. OLMECA. | \$0.0 | \$116,433.28 | -\$4,054.09 | \$112,379.19 | \$112,379.19 | \$112,379.19 | \$112,379.19 | \$0.0 |
| | K0030080267 | SUMINISTRO E INSTALACION DE TAPAS Y BROCALES PARA POZOS DE VISITA EN DRENAJE SANITARIO | \$0.0 | \$240,930.84 | -\$14,730.84 | \$226,200.00 | \$226,200.00 | \$226,200.00 | \$226,200.00 | \$0.0 |
| | K004 | | ELECTRIFICACION | \$0.0 | \$61,150,686.72 | -\$65,805.32 | \$61,084,881.40 | \$53,678,600.40 | \$53,678,600.40 | \$53,608,028.53 |
| K0040080035 | | K0040080656/2017.-MEJORA DE RED DE DISTRIBUCION EN MEDIA Y BAJA TENSION | \$0.0 | \$1,457,425.68 | -\$0.01 | \$1,457,425.67 | \$1,457,425.67 | \$1,457,425.67 | \$1,457,425.67 | \$0.0 |
| K0040080066 | | AMPLIACION DE RED DE DISTRIBUCION EN MEDIA Y BAJA TENSION (UBIC. COL. 5 DE MAYO). | \$0.0 | \$1,054,621.38 | \$0.0 | \$1,054,621.38 | \$1,024,815.67 | \$1,024,815.67 | \$1,024,815.67 | \$29,805.71 |
| K0040080067 | | MEJORA DE RED DE DISTRIBUCION EN MEDIA Y BAJA TENSION | \$0.0 | \$1,993,193.90 | -\$6,013.25 | \$1,987,180.65 | \$1,987,180.65 | \$1,987,180.65 | \$1,987,180.65 | \$0.0 |
| K0040080068 | | MEJORA DE RED DE DISTRIBUCION EN MEDIA Y BAJA TENSION | \$0.0 | \$2,294,880.25 | -\$6,207.66 | \$2,288,672.59 | \$2,145,785.96 | \$2,145,785.96 | \$2,145,785.96 | \$142,886.63 |
| K0040080069 | | MEJORA DE RED DE DISTRIBUCION EN MEDIA Y BAJA TENSION | \$0.0 | \$4,762,875.73 | -\$5,000.29 | \$4,757,875.44 | \$4,757,875.44 | \$4,757,875.44 | \$4,757,875.44 | \$0.0 |
| K0040080070 | | MEJORA DE RED DE DISTRIBUCION EN MEDIA Y BAJA TENSION | \$0.0 | \$3,278,475.30 | \$0.0 | \$3,278,475.30 | \$2,603,506.89 | \$2,603,506.89 | \$2,603,506.89 | \$674,968.41 |
| K0040080071 | | MEJORA DE RED DE DISTRIBUCION EN MEDIA Y BAJA TENSION. | \$0.0 | \$2,335,261.86 | \$0.0 | \$2,335,261.86 | \$2,235,271.29 | \$2,235,271.29 | \$2,235,271.29 | \$99,990.57 |
| K0040080072 | | MEJORA DE RED DE DISTRIBUCION EN MEDIA Y BAJA TENSION | \$0.0 | \$3,299,527.04 | \$0.0 | \$3,299,527.04 | \$3,197,609.48 | \$3,197,609.48 | \$3,197,609.48 | \$101,917.56 |
| K0040080073 | | MEJORA DE RED DE DISTRIBUCION EN MEDIA Y BAJA TENSION | \$0.0 | \$2,197,637.09 | -\$5,504.96 | \$2,192,132.13 | \$2,192,132.13 | \$2,192,132.13 | \$2,192,132.13 | \$0.0 |

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|------|-------------|---|------------|------------------|---------------|------------------|------------------|------------------|------------------|----------------|
| | | | | AMPLIACIONES | REDUCCIONES | | | | | |
| K004 | K0040080076 | MEJORA DE RED DE DISTRIBUCION EN MEDIA Y BAJA TENSION | \$0.0 | \$3,886,172.84 | -\$4,927.66 | \$3,881,245.18 | \$3,881,245.18 | \$3,881,245.18 | \$3,881,245.18 | \$0.0 |
| | K0040080077 | AMPLIACION DE RED DE DISTRIBUCION EN MEDIA Y BAJA TENSION (UBIC. EJ. N.C.P. ROVIROSA) | \$0.0 | \$910,341.44 | -\$3,187.84 | \$907,153.60 | \$907,153.60 | \$907,153.60 | \$907,153.60 | \$0.0 |
| | K0040080078 | AMPLIACION DE RED DE DISTRIBUCION EN MEDIA Y BAJA TENSION (UBIC. COL. LOS NARANJOS) | \$0.0 | \$1,166,047.00 | -\$5,374.18 | \$1,160,672.82 | \$1,160,672.82 | \$1,160,672.82 | \$1,160,672.82 | \$0.0 |
| | K0040080079 | AMPLIACION DE RED DE DISTRIBUCION EN MEDIA Y BAJA TENSION (UBIC. COL. OLMECA) | \$0.0 | \$1,162,636.19 | -\$6,079.60 | \$1,156,556.59 | \$1,156,556.59 | \$1,156,556.59 | \$1,156,556.59 | \$0.0 |
| | K0040080087 | MEJORA DE RED DE DISTRIBUCION EN MEDIA Y BAJA TENSION | \$0.0 | \$1,670,211.49 | \$0.0 | \$1,670,211.49 | \$1,600,668.84 | \$1,600,668.84 | \$1,600,668.84 | \$69,542.65 |
| | K0040080089 | MEJORA DE RED DE DISTRIBUCION EN MEDIA Y BAJA TENSION | \$0.0 | \$5,359,045.89 | \$0.0 | \$5,359,045.89 | \$2,002,960.78 | \$2,002,960.78 | \$2,002,960.78 | \$3,356,085.11 |
| | K0040080090 | AMPLIACION DE RED ELECTRICA EN MEDIA Y BAJA TENSION | \$0.0 | \$2,553,795.74 | \$0.0 | \$2,553,795.74 | \$2,464,688.02 | \$2,464,688.02 | \$2,464,688.02 | \$89,107.72 |
| | K0040080091 | MEJORA DE RED DE DISTRIBUCION EN MEDIA Y BAJA TENSION | \$0.0 | \$1,349,794.24 | -\$5,511.63 | \$1,344,282.61 | \$1,344,282.61 | \$1,344,282.61 | \$1,344,282.61 | \$0.0 |
| | K0040080092 | MEJORA DE RED DE DISTRIBUCION EN MEDIA Y BAJA TENSION | \$0.0 | \$2,265,699.25 | \$0.0 | \$2,265,699.25 | \$2,101,810.86 | \$2,101,810.86 | \$2,101,810.86 | \$163,888.39 |
| | K0040080093 | MEJORA DE RED DE ENERGIA ELECTRICA EN MEDIA Y BAJA TENSION | \$0.0 | \$2,504,536.35 | \$0.0 | \$2,504,536.35 | \$2,405,811.09 | \$2,405,811.09 | \$2,405,811.09 | \$98,725.26 |
| | K0040080094 | MEJORA DE RED DE ENERGIA ELECTRICA EN MEDIA Y BAJA TENSION | \$0.0 | \$2,288,493.84 | \$0.0 | \$2,288,493.84 | \$2,195,815.71 | \$2,195,815.71 | \$2,195,815.71 | \$92,678.13 |
| | K0040080096 | MEJORA DE RED DE DISTRIBUCION EN MEDIA Y BAJA TENSION | \$0.0 | \$2,766,254.92 | -\$6,025.76 | \$2,760,229.16 | \$2,760,229.16 | \$2,760,229.16 | \$2,760,229.16 | \$0.0 |
| | K0040080097 | MEJORA DE RE DE ENERGIA ELECTRICA EN MEDIA Y BAJA TENSION | \$0.0 | \$3,796,833.87 | \$0.0 | \$3,796,833.87 | \$3,701,271.59 | \$3,701,271.59 | \$3,701,271.59 | \$95,562.28 |
| | K0040080098 | AMPLIACION DE LA RED ELECTRICA EN MEDIA Y BAJA TENSION | \$0.0 | \$363,589.15 | -\$5,394.00 | \$358,195.15 | \$358,195.15 | \$358,195.15 | \$287,623.28 | \$0.0 |
| | K0040080126 | MEJORA DE RED DE DISTRIBUCION EN MEDIA Y BAJA TENSION | \$0.0 | \$2,386,141.38 | -\$5,041.83 | \$2,381,099.55 | \$2,381,099.55 | \$2,381,099.55 | \$2,381,099.55 | \$0.0 |
| | K0040080167 | AMPLIACION DE RED DE DISTRIBUCION EN MEDIA Y BAJA TENSION (UBIC. AV. CONSTITUCION Y CALLES SERVIDUMBRE LEGAL DE PASO) | \$0.0 | \$1,656,072.32 | -\$1,536.65 | \$1,654,535.67 | \$1,654,535.67 | \$1,654,535.67 | \$1,654,535.67 | \$0.0 |
| | K0040080182 | AMPLIACIÓN DE LA RED DE ENERGÍA EN MEDIA Y BAJA TENSIÓN. | \$0.0 | \$639,185.57 | \$0.0 | \$639,185.57 | \$0.0 | \$0.0 | \$0.0 | \$639,185.57 |
| | K0040080184 | AMPLIACIÓN DE LA RED DE ENERGÍA EN MEDIA Y BAJA TENSIÓN (UBIC. COL. JOSE MARTI ENTRADA LA TIGRERA). | \$0.0 | \$1,751,937.01 | \$0.0 | \$1,751,937.01 | \$0.0 | \$0.0 | \$0.0 | \$1,751,937.01 |
| K005 | | URBANIZACION | \$0.0 | \$175,873,879.90 | -\$266,235.99 | \$175,607,643.91 | \$175,536,493.68 | \$175,536,493.68 | \$174,420,170.59 | \$71,150.23 |
| | K0040080095 | MEJORA DE RED DE DISTRIBUCION EN MEDIA Y BAJA TENSION | \$0.0 | \$1,649,449.82 | \$0.0 | \$1,649,449.82 | \$1,578,299.59 | \$1,578,299.59 | \$1,578,299.59 | \$71,150.23 |
| | K0050080001 | K0050080619/2017.-CONSTRUCCION DEL BOULEVARD "HACIENDO LA DIFERENCIA" EN TRAMO MUNICIPAL EN EL MUNICIPIO DE HUIMANGUILLO, TABASCO | \$0.0 | \$69,988,433.81 | -\$263.16 | \$69,988,170.65 | \$69,988,170.65 | \$69,988,170.65 | \$69,988,170.65 | \$0.0 |
| | K0050080003 | K0050080623/2017.-REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED | \$0.0 | \$4,393,653.12 | \$0.0 | \$4,393,653.12 | \$4,393,653.12 | \$4,393,653.12 | \$4,393,653.12 | \$0.0 |
| | K0050080004 | K0050080624/2017.-REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED | \$0.0 | \$3,294,326.34 | \$0.0 | \$3,294,326.34 | \$3,294,326.34 | \$3,294,326.34 | \$3,294,326.34 | \$0.0 |

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|------|-------------|--|------------|----------------|-------------|----------------|----------------|----------------|----------------|-------------|
| | | | | AMPLIACIONES | REDUCCIONES | | | | | |
| K005 | K0050080005 | K0050080625/2017.-REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED | \$0.0 | \$1,097,881.42 | \$0.0 | \$1,097,881.42 | \$1,097,881.42 | \$1,097,881.42 | \$1,097,881.42 | \$0.0 |
| | K0050080006 | K0050080626/2017.-REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED | \$0.0 | \$1,097,881.42 | \$0.0 | \$1,097,881.42 | \$1,097,881.42 | \$1,097,881.42 | \$1,097,881.42 | \$0.0 |
| | K0050080007 | K0050080627/2017.-REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED | \$0.0 | \$1,097,956.82 | \$0.0 | \$1,097,956.82 | \$1,097,956.82 | \$1,097,956.82 | \$1,097,956.82 | \$0.0 |
| | K0050080008 | K0050080628/2017.-REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED | \$0.0 | \$1,097,956.82 | \$0.0 | \$1,097,956.82 | \$1,097,956.82 | \$1,097,956.82 | \$1,097,956.82 | \$0.0 |
| | K0050080009 | K0050080629/2017.-REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED | \$0.0 | \$3,294,554.28 | \$0.0 | \$3,294,554.28 | \$3,294,554.28 | \$3,294,554.28 | \$3,294,554.28 | \$0.0 |
| | K0050080010 | K0050080630/2017.-REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED | \$0.0 | \$1,097,994.52 | \$0.0 | \$1,097,994.52 | \$1,097,994.52 | \$1,097,994.52 | \$1,097,994.52 | \$0.0 |
| | K0050080011 | K0050080631/2017.-REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED | \$0.0 | \$1,097,994.52 | \$0.0 | \$1,097,994.52 | \$1,097,994.52 | \$1,097,994.52 | \$1,097,994.52 | \$0.0 |
| | K0050080012 | K0050080632/2017.-REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED | \$0.0 | \$1,097,918.54 | \$0.0 | \$1,097,918.54 | \$1,097,918.54 | \$1,097,918.54 | \$1,097,918.54 | \$0.0 |
| | K0050080013 | K0050080633/2017.-REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED (UBIC. COL. LOS FRUTALES) | \$0.0 | \$1,097,918.54 | \$0.0 | \$1,097,918.54 | \$1,097,918.54 | \$1,097,918.54 | \$1,097,918.54 | \$0.0 |
| | K0050080014 | K0050080634/2017.-REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED (UBIC. COL. WALTER HERRERA RAMIREZ) | \$0.0 | \$1,098,108.78 | \$0.0 | \$1,098,108.78 | \$1,098,108.78 | \$1,098,108.78 | \$1,098,108.78 | \$0.0 |
| | K0050080015 | K0050080635/2017.-REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED | \$0.0 | \$1,098,108.78 | \$0.0 | \$1,098,108.78 | \$1,098,108.78 | \$1,098,108.78 | \$1,098,108.78 | \$0.0 |
| | K0050080016 | K0050080636/2017.-REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED UBIC. COL. ELECTRICISTAS | \$0.0 | \$1,098,413.28 | \$0.0 | \$1,098,413.28 | \$1,098,413.28 | \$1,098,413.28 | \$1,098,413.28 | \$0.0 |
| | K0050080017 | K0050080637/2017.-REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED | \$0.0 | \$1,098,413.28 | \$0.0 | \$1,098,413.28 | \$1,098,413.28 | \$1,098,413.28 | \$1,098,413.28 | \$0.0 |
| | K0050080018 | K0050080638/2017.-REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED | \$0.0 | \$1,098,184.76 | \$0.0 | \$1,098,184.76 | \$1,098,184.76 | \$1,098,184.76 | \$1,098,184.76 | \$0.0 |
| | K0050080019 | K0050080639/2017.-REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED | \$0.0 | \$1,098,184.76 | \$0.0 | \$1,098,184.76 | \$1,098,184.76 | \$1,098,184.76 | \$1,098,184.76 | \$0.0 |
| | K0050080020 | K0050080640/2017.-REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED | \$0.0 | \$1,097,881.42 | \$0.0 | \$1,097,881.42 | \$1,097,881.42 | \$1,097,881.42 | \$1,097,881.42 | \$0.0 |
| | K0050080021 | K0050080641/2017.-REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED | \$0.0 | \$1,097,881.42 | \$0.0 | \$1,097,881.42 | \$1,097,881.42 | \$1,097,881.42 | \$1,097,881.42 | \$0.0 |
| | K0050080022 | K0050080642/2017.-REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED | \$0.0 | \$1,097,994.52 | \$0.0 | \$1,097,994.52 | \$1,097,994.52 | \$1,097,994.52 | \$1,097,994.52 | \$0.0 |
| | K0050080023 | K0050080643/2017.-REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED | \$0.0 | \$1,097,994.52 | \$0.0 | \$1,097,994.52 | \$1,097,994.52 | \$1,097,994.52 | \$1,097,994.52 | \$0.0 |
| | K0050080030 | K0050080650/2017.-PAVIMENTACION DE CALLE A BASE DE CONCRETO HIDRAULICO, GUARNICIONES Y BANQUETAS | \$0.0 | \$3,766,640.23 | -\$253.41 | \$3,766,386.82 | \$3,766,386.82 | \$3,766,386.82 | \$3,766,386.82 | \$0.0 |
| | K0050080032 | K0050080652/2017.-PAVIMENTACION DE CALLE A BASE DE CONCRETO HIDRAULICO EN LA CALLE JACINTO LOPEZ | \$0.0 | \$3,061,135.07 | -\$760.97 | \$3,060,374.10 | \$3,060,374.10 | \$3,060,374.10 | \$3,060,374.10 | \$0.0 |

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| PP | PROYECTO | DESCRIPCION | AUTORIZADO | ADECUACIONES | | MODIFICADO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCIDO |
|------|-------------|---|------------|----------------|-------------|----------------|----------------|----------------|----------------|-------------|
| | | | | AMPLIACIONES | REDUCCIONES | | | | | |
| K005 | K0050080033 | K0050080653/2017.- PAVIMENTACION DE CALLE A BASE DE CONCRETO HIDRAULICO | \$0.0 | \$2,945,469.03 | -\$85.26 | \$2,945,383.77 | \$2,945,383.77 | \$2,945,383.77 | \$2,945,383.77 | \$0.0 |
| | K0050080085 | CONSTRUCCIÓN DE GUARNICIONES Y BANQUETAS. | \$0.0 | \$2,822,847.00 | -\$5,601.70 | \$2,817,245.30 | \$2,817,245.30 | \$2,817,245.30 | \$2,817,245.30 | \$0.0 |
| | K0050080116 | REHABILITACION DE CALLES A BASE DE MATERIAL PETREO DE 1 1/2" A FINOS Y OBRAS DE DRENAJE MENOR (UBIC. EJ. GENARO VAZQUEZ 1RA. SECCION) | \$0.0 | \$1,074,824.24 | -\$6,350.68 | \$1,068,473.56 | \$1,068,473.56 | \$1,068,473.56 | \$1,068,473.56 | \$0.0 |
| | K0050080124 | PAVIMENTACION DE CALLES A BASE DE MEZCLA ASFALTICA EN FRIO Y CONSTRUCCION DE OBRA DE DRENAJE MENOR (UBIC. | \$0.0 | \$4,527,542.69 | -\$5,483.73 | \$4,522,058.96 | \$4,522,058.96 | \$4,522,058.96 | \$4,522,058.96 | \$0.0 |
| | K0050080172 | PAVIMENTACION DE CALLES A BASE DE CONCRETO HIDRAULICO, BANQUETAS Y GUARNICIONES DE CONCRETO, DRENAJE SANITARIO Y AGUA POTABLE EN LA CIUDAD DE HUIMANGUILLO (EN CALLE LIBERTAD ENTRE AV. RAFAEL MARTINEZ DE ESCOBAR Y CALLE BENITO JUAREZ, Y CALLE MIGUEL HIDALGO Y COSTILLA ENTRE AV. RAFAEL MARTINEZ DE ESCOBAR Y CALLE BENITO JUAREZ) | \$0.0 | \$4,000,000.00 | -\$6,187.43 | \$3,993,812.57 | \$3,993,812.57 | \$3,993,812.57 | \$2,877,489.48 | \$0.0 |
| | K0050080397 | PAVIMENTACION DE CALLE CON CONCRETO HIDRAULICO, BANQUETAS Y GUARNICIONES EN LA CALLE 1 | \$0.0 | \$5,636,467.43 | -\$5,138.31 | \$5,631,329.12 | \$5,631,329.12 | \$5,631,329.12 | \$5,631,329.12 | \$0.0 |
| | K0050080398 | PAVIMENTACION A BASE CONCRETO HIDRAULICO, CONSTRUCCION DE GUARNICIONES Y BANQUETAS EN LA CALLE NUEVA ESPERANZA COL. 5 DE MAYO EN CD. LA VENTA | \$0.0 | \$5,060,174.92 | -\$5,216.16 | \$5,054,958.76 | \$5,054,958.76 | \$5,054,958.76 | \$5,054,958.76 | \$0.0 |
| | K0050080403 | REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED | \$0.0 | \$1,104,181.96 | -\$2,608.84 | \$1,101,573.12 | \$1,101,573.12 | \$1,101,573.12 | \$1,101,573.12 | \$0.0 |
| | K0050080404 | REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED | \$0.0 | \$1,104,181.96 | -\$2,608.84 | \$1,101,573.12 | \$1,101,573.12 | \$1,101,573.12 | \$1,101,573.12 | \$0.0 |
| | K0050080405 | REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED | \$0.0 | \$1,104,181.96 | -\$2,499.80 | \$1,101,682.16 | \$1,101,682.16 | \$1,101,682.16 | \$1,101,682.16 | \$0.0 |
| | K0050080406 | REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED | \$0.0 | \$1,104,181.96 | -\$2,499.80 | \$1,101,682.16 | \$1,101,682.16 | \$1,101,682.16 | \$1,101,682.16 | \$0.0 |
| | K0050080407 | REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED | \$0.0 | \$1,104,181.96 | -\$2,658.72 | \$1,101,523.24 | \$1,101,523.24 | \$1,101,523.24 | \$1,101,523.24 | \$0.0 |
| | K0050080408 | REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED | \$0.0 | \$1,104,181.96 | -\$2,658.72 | \$1,101,523.24 | \$1,101,523.24 | \$1,101,523.24 | \$1,101,523.24 | \$0.0 |
| | K0050080409 | REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED | \$0.0 | \$1,104,181.96 | -\$2,480.08 | \$1,101,701.88 | \$1,101,701.88 | \$1,101,701.88 | \$1,101,701.88 | \$0.0 |
| | K0050080410 | REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED | \$0.0 | \$1,104,181.96 | -\$2,480.08 | \$1,101,701.88 | \$1,101,701.88 | \$1,101,701.88 | \$1,101,701.88 | \$0.0 |
| | K0050080411 | REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED | \$0.0 | \$1,104,181.96 | -\$2,608.84 | \$1,101,573.12 | \$1,101,573.12 | \$1,101,573.12 | \$1,101,573.12 | \$0.0 |
| | K0050080412 | REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED | \$0.0 | \$1,104,181.96 | -\$2,608.84 | \$1,101,573.12 | \$1,101,573.12 | \$1,101,573.12 | \$1,101,573.12 | \$0.0 |
| | K0050080413 | REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED | \$0.0 | \$1,104,181.96 | -\$2,499.80 | \$1,101,682.16 | \$1,101,682.16 | \$1,101,682.16 | \$1,101,682.16 | \$0.0 |
| | K0050080414 | REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED | \$0.0 | \$1,104,181.96 | -\$2,499.80 | \$1,101,682.16 | \$1,101,682.16 | \$1,101,682.16 | \$1,101,682.16 | \$0.0 |
| | K0050080415 | REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED | \$0.0 | \$1,104,181.96 | -\$2,618.70 | \$1,101,563.26 | \$1,101,563.26 | \$1,101,563.26 | \$1,101,563.26 | \$0.0 |
| | K0050080416 | REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED | \$0.0 | \$1,104,181.96 | -\$2,618.70 | \$1,101,563.26 | \$1,101,563.26 | \$1,101,563.26 | \$1,101,563.26 | \$0.0 |

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|------|-------------|---|------------|----------------|-------------|----------------|----------------|----------------|----------------|-------------|
| | | | | AMPLIACIONES | REDUCCIONES | | | | | |
| K005 | K0050080417 | REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED | \$0.0 | \$1,104,181.96 | -\$2,500.96 | \$1,101,681.00 | \$1,101,681.00 | \$1,101,681.00 | \$1,101,681.00 | \$0.0 |
| | K0050080418 | REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED | \$0.0 | \$1,104,181.96 | -\$2,500.96 | \$1,101,681.00 | \$1,101,681.00 | \$1,101,681.00 | \$1,101,681.00 | \$0.0 |
| | K0050080419 | REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED | \$0.0 | \$1,104,181.96 | -\$2,521.26 | \$1,101,660.70 | \$1,101,660.70 | \$1,101,660.70 | \$1,101,660.70 | \$0.0 |
| | K0050080420 | REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED | \$0.0 | \$1,104,181.96 | -\$2,521.26 | \$1,101,660.70 | \$1,101,660.70 | \$1,101,660.70 | \$1,101,660.70 | \$0.0 |
| | K0050080421 | REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED | \$0.0 | \$1,104,181.96 | -\$2,494.00 | \$1,101,687.96 | \$1,101,687.96 | \$1,101,687.96 | \$1,101,687.96 | \$0.0 |
| | K0050080422 | REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED | \$0.0 | \$1,104,181.96 | -\$2,494.00 | \$1,101,687.96 | \$1,101,687.96 | \$1,101,687.96 | \$1,101,687.96 | \$0.0 |
| | K0050080423 | REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED | \$0.0 | \$1,104,181.96 | -\$2,608.84 | \$1,101,573.12 | \$1,101,573.12 | \$1,101,573.12 | \$1,101,573.12 | \$0.0 |
| | K0050080424 | REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED | \$0.0 | \$1,104,181.96 | -\$2,608.84 | \$1,101,573.12 | \$1,101,573.12 | \$1,101,573.12 | \$1,101,573.12 | \$0.0 |
| | K0050080425 | REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED | \$0.0 | \$1,104,181.96 | -\$2,484.14 | \$1,101,697.82 | \$1,101,697.82 | \$1,101,697.82 | \$1,101,697.82 | \$0.0 |
| | K0050080426 | REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED | \$0.0 | \$1,104,181.96 | -\$2,484.14 | \$1,101,697.82 | \$1,101,697.82 | \$1,101,697.82 | \$1,101,697.82 | \$0.0 |
| | K0050080427 | REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED | \$0.0 | \$1,104,181.96 | -\$2,680.18 | \$1,101,501.78 | \$1,101,501.78 | \$1,101,501.78 | \$1,101,501.78 | \$0.0 |
| | K0050080428 | REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED | \$0.0 | \$1,104,181.96 | -\$2,680.18 | \$1,101,501.78 | \$1,101,501.78 | \$1,101,501.78 | \$1,101,501.78 | \$0.0 |
| | K0050080429 | REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED | \$0.0 | \$1,104,181.96 | -\$2,480.08 | \$1,101,701.88 | \$1,101,701.88 | \$1,101,701.88 | \$1,101,701.88 | \$0.0 |
| | K0050080430 | REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED | \$0.0 | \$1,104,181.96 | -\$2,480.08 | \$1,101,701.88 | \$1,101,701.88 | \$1,101,701.88 | \$1,101,701.88 | \$0.0 |
| | K0050080431 | REHABILITACION DE ALUMBRADO PUBLICO TECNOLOGIA LED | \$0.0 | \$1,082,098.32 | -\$5,104.23 | \$1,076,994.09 | \$1,076,994.09 | \$1,076,994.09 | \$1,076,994.09 | \$0.0 |
| | K0050080432 | HABILITACION DE ALUMBRADO PUBLICO CON TECNOLOGIA SOLAR | \$0.0 | \$810,892.55 | -\$1,356.86 | \$809,535.69 | \$809,535.69 | \$809,535.69 | \$809,535.69 | \$0.0 |
| | K0050080433 | HABILITACION DE ALUMBRADO PUBLICO CON TECNOLOGIA SOLAR | \$0.0 | \$540,595.03 | -\$904.57 | \$539,690.46 | \$539,690.46 | \$539,690.46 | \$539,690.46 | \$0.0 |
| | K0050080434 | HABILITACION DE ALUMBRADO PUBLICO CON TECNOLOGIA SOLAR | \$0.0 | \$540,595.03 | -\$904.57 | \$539,690.46 | \$539,690.46 | \$539,690.46 | \$539,690.46 | \$0.0 |
| | K0050080435 | HABILITACION DE ALUMBRADO PUBLICO CON TECNOLOGIA SOLAR | \$0.0 | \$540,595.03 | -\$904.57 | \$539,690.46 | \$539,690.46 | \$539,690.46 | \$539,690.46 | \$0.0 |
| | K0050080436 | HABILITACION DE ALUMBRADO PUBLICO CON TECNOLOGIA SOLAR | \$0.0 | \$540,595.03 | -\$904.57 | \$539,690.46 | \$539,690.46 | \$539,690.46 | \$539,690.46 | \$0.0 |
| | K0050080437 | HABILITACION DE ALUMBRADO PUBLICO CON TECNOLOGIA SOLAR | \$0.0 | \$1,621,785.10 | -\$3,115.65 | \$1,618,669.45 | \$1,618,669.45 | \$1,618,669.45 | \$1,618,669.45 | \$0.0 |
| | K0050080438 | HABILITACION DE ALUMBRADO PUBLICO CON TECNOLOGIA SOLAR (UBIC. SECTOR RANCHO ALEGRE) | \$0.0 | \$540,595.03 | -\$1,038.55 | \$539,556.48 | \$539,556.48 | \$539,556.48 | \$539,556.48 | \$0.0 |

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|------|-------------|--|------------|-----------------|---------------|-----------------|-----------------|-----------------|-----------------|-------------|
| | | | | AMPLIACIONES | REDUCCIONES | | | | | |
| K005 | K0050080439 | HABILITACIÓN DE ALUMBRADO PUBLICO CON TECNOLOGIA SOLAR | \$0.0 | \$540,595.03 | -\$1,038.55 | \$539,556.48 | \$539,556.48 | \$539,556.48 | \$539,556.48 | \$0.0 |
| | K0050080440 | HABILITACION DE ALUMBRADO PUBLICO CON TECNOLOGIA SOLAR (UBIC. TEMBLADERA 1RA. SECCION) | \$0.0 | \$540,595.03 | -\$1,038.55 | \$539,556.48 | \$539,556.48 | \$539,556.48 | \$539,556.48 | \$0.0 |
| | K0050080441 | HABILITACION DE ALUMBRADO PUBLICO CON TECNOLOGIA SOLAR | \$0.0 | \$540,595.15 | -\$1,517.05 | \$539,078.10 | \$539,078.10 | \$539,078.10 | \$539,078.10 | \$0.0 |
| | K0050080442 | HABILITACION DE ALUMBRADO PUBLICO CON TECNOLOGIA SOLAR (UBIC. TEMBLADERA 2DA. SECCION) (GERBACIO ROSALDO) | \$0.0 | \$540,595.15 | -\$1,517.05 | \$539,078.10 | \$539,078.10 | \$539,078.10 | \$539,078.10 | \$0.0 |
| | K0050080443 | HABILITACION DE ALUMBRADO PUBLICO CON TECNOLOGIA SOLAR | \$0.0 | \$270,297.52 | -\$758.47 | \$269,539.05 | \$269,539.05 | \$269,539.05 | \$269,539.05 | \$0.0 |
| | K0050080444 | HABILITACION DE ALUMBRADO PUBLICO CON TECNOLOGIA SOLAR | \$0.0 | \$216,238.06 | -\$606.82 | \$215,631.24 | \$215,631.24 | \$215,631.24 | \$215,631.24 | \$0.0 |
| | K0050080445 | HABILITACION DE ALUMBRADO PUBLICO CON TECNOLOGIA SOLAR | \$0.0 | \$216,238.06 | -\$606.82 | \$215,631.24 | \$215,631.24 | \$215,631.24 | \$215,631.24 | \$0.0 |
| | K0050080454 | REHABILITACION DE ALUMBRADO PUBLICO | \$0.0 | \$41,069.84 | \$0.0 | \$41,069.84 | \$41,069.84 | \$41,069.84 | \$41,069.84 | \$0.0 |
| | K0050080460 | REHABILITACIÓN DE ALUMBRADO PUBLICO CON TECNOLOGÍA LED. | \$0.0 | \$397,505.51 | -\$4,677.33 | \$392,828.18 | \$392,828.18 | \$392,828.18 | \$392,828.18 | \$0.0 |
| | K0050080461 | REHABILITACION DE ALUMBRADO PUBLICO | \$0.0 | \$21,705.96 | \$0.0 | \$21,705.96 | \$21,705.96 | \$21,705.96 | \$21,705.96 | \$0.0 |
| | K0050080557 | SUMINISTRO Y APLICACION DE PINTURA EN GUARNICIONES | \$0.0 | \$29,010.02 | -\$29,010.02 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| | K0050080558 | SUMINISTRO Y APLICACION DE PINTURA EN GUARNICIONES | \$0.0 | \$104,402.47 | -\$104,402.47 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| K008 | | CARRETERAS | \$0.0 | \$86,870,958.20 | -\$196,310.50 | \$86,674,647.70 | \$86,674,647.70 | \$86,674,647.70 | \$83,924,369.46 | \$0.0 |
| | K0050080026 | K0050080646/2017.-PAVIMENTACION DE CALLES A BASE DE CONCRETO HIDRAULICO (CALLE ZARAGOZA ENTRE SIMON SARLAT Y AV. ADELFO CADENAS) | \$0.0 | \$2,108,968.62 | \$0.0 | \$2,108,968.62 | \$2,108,968.62 | \$2,108,968.62 | \$2,108,968.62 | \$0.0 |
| | K0080080024 | K0080080644/2017.-PAVIMENTACION DE CAMINO A BASE DE MEZCLA ASFALTICA EN FRIO Y OBRA COMPLEMENTARIA | \$0.0 | \$2,994,779.63 | \$0.0 | \$2,994,779.63 | \$2,994,779.63 | \$2,994,779.63 | \$2,994,779.63 | \$0.0 |
| | K0080080025 | K0080080645/2017.-PAVIMENTACION DE CAMINO A BASE DE MEZCLA ASFALTICA EN FRIO Y OBRA COMPLEMENTARIA | \$0.0 | \$2,994,799.64 | \$0.0 | \$2,994,799.64 | \$2,994,799.64 | \$2,994,799.64 | \$2,994,799.64 | \$0.0 |
| | K0080080027 | K0080080647/2017.-PAVIMENTACION DE CAMINO A BASE DE MEZCLA ASFALTICA EN FRIO | \$0.0 | \$2,493,708.47 | -\$142.64 | \$2,493,565.83 | \$2,493,565.83 | \$2,493,565.83 | \$2,493,565.83 | \$0.0 |
| | K0080080028 | K0080080648/2017.-PAVIMENTACION DE CAMINO A BASE DE MEZCLA ASFALTICA EN FRIO Y OBRA COMPLEMENTARIA | \$0.0 | \$4,462,852.71 | -\$86.05 | \$4,462,766.66 | \$4,462,766.66 | \$4,462,766.66 | \$4,462,766.66 | \$0.0 |
| | K0080080029 | K0080080649/2017.-PAVIMENTACION DE CAMINO A BASE DE MEZCLA ASFALTICA EN FRIO | \$0.0 | \$3,500,438.75 | -\$0.01 | \$3,500,438.74 | \$3,500,438.74 | \$3,500,438.74 | \$3,500,438.74 | \$0.0 |
| | K0080080031 | K0080080651/2017.-PAVIMENTACION DE CAMINO A BASE DE MEZCLA ASFALTICA EN FRIO | \$0.0 | \$3,770,016.91 | -\$118.05 | \$3,769,898.86 | \$3,769,898.86 | \$3,769,898.86 | \$3,769,898.86 | \$0.0 |

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|------|-------------|--|------------|----------------|--------------|----------------|----------------|----------------|----------------|-------------|
| | | | | AMPLIACIONES | REDUCCIONES | | | | | |
| K008 | K0080080034 | K000080655/2017.- PAVIMENTACION DE CAMINO A BASE DE MEZCLA ASFALTICA EN FRIO Y OBRA COMPLEMENTARIA | \$0.0 | \$2,400,842.63 | -\$481.47 | \$2,400,361.16 | \$2,400,361.16 | \$2,400,361.16 | \$2,400,361.16 | \$0.0 |
| | K0080080074 | REHABILITACION DE CAMINO A BASE DE GRAVA DE 1 1/2" A FINOS EN TRAMOS AISLADOS | \$0.0 | \$3,000,000.00 | -\$7,139.30 | \$2,992,860.70 | \$2,992,860.70 | \$2,992,860.70 | \$2,992,860.70 | \$0.0 |
| | K0080080075 | REHABILITACION DE CAMINO A BASE DE GRAVA DE REVESTIMIENTO DE 1 1/2" A FINOS EN TRAMOS AISLADOS Y OBRAS DE DRENAJE MENOR | \$0.0 | \$3,100,000.00 | -\$6,272.11 | \$3,093,727.89 | \$3,093,727.89 | \$3,093,727.89 | \$3,093,727.89 | \$0.0 |
| | K0080080080 | PAVIMENTACIÓN DE CAMINO A BASE DE MEZCLA ASFÁLTICA EN FRÍO. | \$0.0 | \$3,497,382.03 | -\$61,363.76 | \$3,436,018.27 | \$3,436,018.27 | \$3,436,018.27 | \$3,436,018.27 | \$0.0 |
| | K0080080081 | PAVIMENTACION DE CAMINO A BASE DE MEZCLA ASFALTICA EN FRIO | \$0.0 | \$2,926,479.35 | -\$6,982.68 | \$2,919,496.67 | \$2,919,496.67 | \$2,919,496.67 | \$2,919,496.67 | \$0.0 |
| | K0080080082 | PAVIMENTACION DE CAMINO A BASE DE MEZCLA ASFALTICA EN FRIO Y OBRAS DE DRENAJE MENOR | \$0.0 | \$2,833,567.87 | -\$7,396.84 | \$2,826,171.03 | \$2,826,171.03 | \$2,826,171.03 | \$2,826,171.03 | \$0.0 |
| | K0080080083 | PAVIMENTACIÓN DE CAMINO A BASE DE MEZCLA ASFÁLTICA EN FRÍO EN TRAMOS AISLADOS Y OBRA COMPLEMENTARIA. | \$0.0 | \$3,515,737.74 | -\$6,855.81 | \$3,508,881.93 | \$3,508,881.93 | \$3,508,881.93 | \$3,508,881.93 | \$0.0 |
| | K0080080117 | REHABILITACION DE CAMINO A BASE DE MATERIAL PETREO DE 1 1/2" A FINOS Y OBRA DE DRENAJE MENOR | \$0.0 | \$1,608,814.73 | -\$6,839.37 | \$1,601,975.36 | \$1,601,975.36 | \$1,601,975.36 | \$1,601,975.36 | \$0.0 |
| | K0080080118 | REHABILITACION DE CAMINO A BASE DE MATERIAL PETREO DE 1 1/2" A FINOS Y CONSTRUCCION DE OBRA DE DRENAJE MENOR | \$0.0 | \$869,803.99 | -\$6,029.03 | \$863,774.96 | \$863,774.96 | \$863,774.96 | \$863,774.96 | \$0.0 |
| | K0080080119 | REHABILITACION DE CAMINO A BASE DE MATERIAL PETREO DE 1 1/2" A FINOS | \$0.0 | \$1,727,087.19 | -\$7,527.88 | \$1,719,559.31 | \$1,719,559.31 | \$1,719,559.31 | \$1,719,559.31 | \$0.0 |
| | K0080080120 | REHABILITACION DE CAMINO A BASE DE MATERIAL PETREO DE 1 1/2" A FINOS | \$0.0 | \$2,543,378.98 | -\$6,694.85 | \$2,536,684.13 | \$2,536,684.13 | \$2,536,684.13 | \$2,536,684.13 | \$0.0 |
| | K0080080121 | REHABILITACIÓN DE CAMINO A BASE DE MATERIAL PÉTREO DE 1 1/2" A FINOS. | \$0.0 | \$1,239,954.47 | -\$5,157.69 | \$1,234,796.78 | \$1,234,796.78 | \$1,234,796.78 | \$1,234,796.78 | \$0.0 |
| | K0080080122 | REHABILITACION DE CAMINO A BASE DE GRAVA DE REVESTIMIENTO DE 1 1/2" A FINOS EN TRAMOS AISLADOS Y OBRA DE DRENAJE MENOR. | \$0.0 | \$1,411,772.07 | -\$4,680.49 | \$1,407,091.58 | \$1,407,091.58 | \$1,407,091.58 | \$1,407,091.58 | \$0.0 |
| | K0080080123 | REHABILITACION DE CAMINO A BASE DE GRAVA DE REVESTIMIENTO DE 1 1/2" A FINOS EN TRAMOS AISLADOS Y OBRA DE DRENAJE MENOR | \$0.0 | \$1,794,452.64 | -\$5,330.89 | \$1,789,121.75 | \$1,789,121.75 | \$1,789,121.75 | \$1,789,121.75 | \$0.0 |
| | K0080080125 | REHABILITACION DE CAMINO A BASE DE MEZCLA ASFALTICA EN FRIO EN TRAMOS AISLADOS Y OBRAS DE DRENAJE MENOR | \$0.0 | \$1,599,205.94 | -\$6,868.34 | \$1,592,337.60 | \$1,592,337.60 | \$1,592,337.60 | \$1,592,337.60 | \$0.0 |
| | K0080080173 | PAVIMENTACION DE CAMINO A BASE DE MEZCLA ASFALTICA EN FRIO Y CONSTRUCCION DE OBRAS DE DRENAJE MENOR (UBIC. ENTRADA POR EL HORMIGUERO) EN EL EJ. ZAPOTAL STA. SECCION | \$0.0 | \$3,300,000.00 | -\$4,825.89 | \$3,295,174.11 | \$3,295,174.11 | \$3,295,174.11 | \$544,895.87 | \$0.0 |
| | K0080080399 | PAVIMENTACION DE CAMINO A BASE DE MEZCLA ASFALTICA EN FRIO Y OBRA DE DRENAJE MENOR (UBIC. SECTOR LA LOMA) | \$0.0 | \$3,049,843.35 | -\$5,003.15 | \$3,044,840.20 | \$3,044,840.20 | \$3,044,840.20 | \$3,044,840.20 | \$0.0 |
| | K0080080400 | PAVIMENTACION DE CAMINO A BASE DE MEZCLA ASFALTICA EN FRIO Y OBRA DE DRENAJE MENOR | \$0.0 | \$3,272,079.87 | -\$5,010.07 | \$3,267,069.80 | \$3,267,069.80 | \$3,267,069.80 | \$3,267,069.80 | \$0.0 |
| | K0080080401 | PAVIMENTACION DE CAMINO A BASE DE MEZCLA ASFALTICA EN FRIO Y CONSTRUCCION DE OBRAS DE DRENAJE MENOR | \$0.0 | \$3,938,940.24 | -\$4,990.09 | \$3,933,950.15 | \$3,933,950.15 | \$3,933,950.15 | \$3,933,950.15 | \$0.0 |

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| PP | PROYECTO | DESCRIPCION | AUTORIZADO | ADECUACIONES | | MODIFICADO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCIDO |
|------|--------------------------------|--|------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|
| | | | | AMPLIACIONES | REDUCCIONES | | | | | |
| K008 | K0080080402 | PAVIMENTACION DE CAMINO A BASE DE MEZCLA ASFALTICA EN FRIO Y OBRA DE DRENAJE MENOR | \$0.0 | \$4,386,510.66 | -\$4,996.23 | \$4,381,514.43 | \$4,381,514.43 | \$4,381,514.43 | \$4,381,514.43 | \$0.0 |
| | K0080080453 | PAVIMENTACION DE CAMINO A BASE DE MEZCLA ASFALTICA EN FRIO Y CONSTRUCCION DE OBRAS DE DRENAJE MENOR | \$0.0 | \$4,655,983.53 | -\$5,132.19 | \$4,650,851.34 | \$4,650,851.34 | \$4,650,851.34 | \$4,650,851.34 | \$0.0 |
| | K0080080455 | PAVIMENTACION DE CAMINO PRINCIPAL A BASE DE MEZCLA ASFALTICA EN FRIO (ENTRE CARRETERA HUIMANGUILLO-FCO RUEDA Y COL. JOSE MARIA PINO SUAREZ 1RA. SECCION) EN LA COL. JOSE MARIA PINO SUAREZ 1RA. SECCION DEL MUNICIPIO DE HUIMANGUILLO, TABASCO | \$0.0 | \$2,750,000.00 | -\$4,999.41 | \$2,745,000.59 | \$2,745,000.59 | \$2,745,000.59 | \$2,745,000.59 | \$0.0 |
| | K0080080458 | REHABILITACION DE CAMINO | \$0.0 | \$3,308,383.00 | -\$4,967.55 | \$3,303,415.45 | \$3,303,415.45 | \$3,303,415.45 | \$3,303,415.45 | \$0.0 |
| | K0080080477 | REHABILITACIÓN DE CAMINO A BASE DE GRAVA DE REVESTIMIENTO DE 1 1/2" A FINOS. | \$0.0 | \$844,594.18 | -\$5,392.01 | \$839,202.17 | \$839,202.17 | \$839,202.17 | \$839,202.17 | \$0.0 |
| | K0080080559 | REHABILITACIÓN DE CAMINO A BASE DE MATERIAL PÉTREO DE 1 1/2" A FINOS. | \$0.0 | \$970,579.01 | -\$5,026.65 | \$965,552.36 | \$965,552.36 | \$965,552.36 | \$965,552.36 | \$0.0 |
| K009 | | PUENTES | \$0.0 | \$3,900,021.09 | -\$1,015,121.61 | \$2,884,899.48 | \$2,884,899.48 | \$2,884,899.48 | \$2,884,899.48 | \$0.0 |
| | K0090080168 | CONSTRUCCION DE PUENTE TUBULAR DE 18.00 MTS. DE LARGO X 4.00 MTS. DE ANCHO | \$0.0 | \$1,605,739.60 | -\$5,626.61 | \$1,600,112.99 | \$1,600,112.99 | \$1,600,112.99 | \$1,600,112.99 | \$0.0 |
| | K0090080462 | CONSTRUCCION DE PUENTE TUBULAR DE 10.00 MTS. DE LARGO X 6.00 MTS. DE ANCHO | \$0.0 | \$2,294,281.49 | -\$1,009,495.00 | \$1,284,786.49 | \$1,284,786.49 | \$1,284,786.49 | \$1,284,786.49 | \$0.0 |
| K012 | | EDIFICIOS PÚBLICOS | \$0.0 | \$1,824,281.53 | -\$367,379.77 | \$1,456,901.76 | \$1,456,901.76 | \$1,456,901.76 | \$1,456,901.76 | \$0.0 |
| | K0120080273 | MANTENIMIENTO A DELEGACIONES DE POLICIAS | \$0.0 | \$65,434.01 | -\$20,829.90 | \$44,604.11 | \$44,604.11 | \$44,604.11 | \$44,604.11 | \$0.0 |
| | K0120080274 | REMODELACION A CASETA DE POLICIAS EN PARQUE DE CONVIVENCIA | \$0.0 | \$139,858.36 | -\$37,664.11 | \$102,194.25 | \$102,194.25 | \$102,194.25 | \$102,194.25 | \$0.0 |
| | K0120080275 | REMODELACION DE BAÑOS CENTRAL CAMIONERA | \$0.0 | \$435,338.57 | -\$19,616.50 | \$415,722.07 | \$415,722.07 | \$415,722.07 | \$415,722.07 | \$0.0 |
| | K0120080277 | REHABILITACIÓN DE SANITARIOS DEL H. AYUNTAMIENTO MUNICIPAL | \$0.0 | \$206,267.63 | -\$10,715.43 | \$195,552.20 | \$195,552.20 | \$195,552.20 | \$195,552.20 | \$0.0 |
| | K0120080278 | REMODELACION DEL VELATORIO MUNICIPAL | \$0.0 | \$582,996.64 | -\$177,716.48 | \$405,280.16 | \$405,280.16 | \$405,280.16 | \$405,280.16 | \$0.0 |
| | K0120080279 | REHABILITACIÓN DE BAÑOS DE FOMENTO ECONÓMICO | \$0.0 | \$296,672.54 | -\$57,325.78 | \$239,346.76 | \$239,346.76 | \$239,346.76 | \$239,346.76 | \$0.0 |
| | K0120080283 | CONSTRUCCIÓN DE BARDAS DE 55.00 ML POR 2.30 MTS. DE ALTO EN SERVICIOS MUNICIPALES | \$0.0 | \$97,713.78 | -\$43,511.57 | \$54,202.21 | \$54,202.21 | \$54,202.21 | \$54,202.21 | \$0.0 |
| K014 | | MEJORAMIENTO INTEGRAL DE LA INFRAESTRUCTURA EDUCATIVA, CULTURAL Y DEPORTIVA | \$0.0 | \$5,342,613.14 | -\$6,473.37 | \$5,336,139.77 | \$5,336,139.77 | \$5,336,139.77 | \$5,336,139.77 | \$0.0 |
| | K0140080086 | REHABILITACIÓN DE LA UNIDAD DEPORTIVA. | \$0.0 | \$4,618,033.29 | -\$6,473.37 | \$4,611,559.92 | \$4,611,559.92 | \$4,611,559.92 | \$4,611,559.92 | \$0.0 |
| | K0140080133 | K0140080657/2017.-REHABILITACION DE CENTRO DEPORTIVO COMUNITARIO FRAMBOYAN EN LA CD. DE HUIMANGUILLO | \$0.0 | \$724,579.85 | \$0.0 | \$724,579.85 | \$724,579.85 | \$724,579.85 | \$724,579.85 | \$0.0 |
| K022 | | INFRAESTRUCTURA PARA LA VIVIENDA | \$0.0 | \$65,911,257.23 | -\$329,632.82 | \$65,581,624.41 | \$66,376,716.30 | \$66,376,716.30 | \$66,376,716.30 | \$9,204,908.11 |
| | DEL K0220080186 AL K0220080209 | CONSTRUCCIÓN DE TECHO FIRME | \$0.0 | \$1,623,622.55 | -\$2,875.19 | \$1,620,747.36 | \$1,620,747.36 | \$1,620,747.36 | \$1,620,747.36 | \$0.0 |

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| PP | PROYECTO | DESCRIPCION | AUTORIZADO | ADECUACIONES | | MODIFICADO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCIDO |
|------|---|--|------------|----------------|-------------|----------------|----------------|----------------|----------------|-------------|
| | | | | AMPLIACIONES | REDUCCIONES | | | | | |
| K022 | DEL K0220080210 AL K0220080230 | CONSTRUCCIÓN DE TECHO FIRME. | \$0.0 | \$1,506,891.51 | -\$2,668.47 | \$1,504,223.04 | \$1,504,223.04 | \$1,504,223.04 | \$1,504,223.04 | \$0.0 |
| | DEL K0220080231 AL K0220080266 | CONSTRUCCIÓN DE TECHO FIRME. | \$0.0 | \$1,489,204.97 | -\$2,637.13 | \$1,486,567.84 | \$1,486,567.84 | \$1,486,567.84 | \$1,486,567.84 | \$0.0 |
| | DEL K0220080268 AL K0220080272 | CONSTRUCCIÓN DE TECHO FIRME. | \$0.0 | \$1,478,593.07 | -\$2,618.35 | \$1,475,974.72 | \$1,475,974.72 | \$1,475,974.72 | \$1,475,974.72 | \$0.0 |
| | DEL K0220080280 AL K0220080282 Y K0220080284 AL K0220080298 | CONSTRUCCION DE TECHO FIRME | \$0.0 | \$1,556,413.77 | -\$2,756.17 | \$1,553,657.60 | \$1,553,657.60 | \$1,553,657.60 | \$1,553,657.60 | \$0.0 |
| | DEL K0220080299 AL K0220080331 | CONSTRUCCIÓN DE TECHO FIRME. | \$0.0 | \$1,786,338.52 | -\$3,163.32 | \$1,783,175.20 | \$1,783,175.20 | \$1,783,175.20 | \$1,783,175.20 | \$0.0 |
| | DEL K0220080332 AL K0220080349 | CONSTRUCCIÓN DE TECHO FIRME. | \$0.0 | \$1,503,354.21 | -\$2,662.21 | \$1,500,692.00 | \$1,500,692.00 | \$1,500,692.00 | \$1,500,692.00 | \$0.0 |
| | DEL K0220080350 AL K0220080392 | CONSTRUCCIÓN DE TECHO FIRME. | \$0.0 | \$1,846,472.66 | -\$3,269.78 | \$1,843,202.88 | \$1,843,202.88 | \$1,843,202.88 | \$1,843,202.88 | \$0.0 |
| | K0220080036 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES | \$0.0 | \$161,105.44 | -\$1,215.51 | \$159,889.93 | \$159,889.93 | \$159,889.93 | \$159,889.93 | \$0.0 |
| | K0220080037 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES | \$0.0 | \$322,070.17 | -\$2,290.31 | \$319,779.86 | \$319,779.86 | \$319,779.86 | \$319,779.86 | \$0.0 |
| | K0220080038 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES | \$0.0 | \$321,975.40 | -\$2,195.54 | \$319,779.86 | \$319,779.86 | \$319,779.86 | \$319,779.86 | \$0.0 |
| | K0220080039 | CONSTRUCCIÓN DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES. | \$0.0 | \$162,015.92 | -\$1,140.39 | \$160,875.53 | \$160,875.53 | \$160,875.53 | \$160,875.53 | \$0.0 |
| | K0220080040 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES | \$0.0 | \$388,224.35 | -\$2,123.08 | \$386,101.27 | \$386,101.27 | \$386,101.27 | \$386,101.27 | \$0.0 |
| | K0220080041 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES | \$0.0 | \$421,241.40 | -\$2,965.03 | \$418,276.37 | \$418,276.37 | \$418,276.37 | \$418,276.37 | \$0.0 |
| | K0220080042 | CONSTRUCCIÓN DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES. | \$0.0 | \$389,898.09 | -\$3,251.02 | \$386,647.07 | \$386,647.07 | \$386,647.07 | \$386,647.07 | \$0.0 |
| | K0220080043 | CONSTRUCCIÓN DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES. | \$0.0 | \$421,789.26 | -\$2,921.60 | \$418,867.66 | \$418,867.66 | \$418,867.66 | \$418,867.66 | \$0.0 |
| | K0220080044 | CONSTRUCCIÓN DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES. (UBIC. E.J. N.CP. BENITO JUAREZ) | \$0.0 | \$488,571.29 | -\$5,944.88 | \$482,626.41 | \$482,626.41 | \$482,626.41 | \$482,626.41 | \$0.0 |
| | K0220080045 | CONSTRUCCIÓN DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES. | \$0.0 | \$321,890.26 | -\$139.20 | \$321,751.06 | \$321,751.06 | \$321,751.06 | \$321,751.06 | \$0.0 |
| | K0220080046 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES | \$0.0 | \$321,286.59 | -\$293.71 | \$320,992.88 | \$320,992.88 | \$320,992.88 | \$320,992.88 | \$0.0 |
| | K0220080047 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES | \$0.0 | \$487,032.61 | -\$5,543.29 | \$481,489.32 | \$481,489.32 | \$481,489.32 | \$481,489.32 | \$0.0 |
| | K0220080048 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES | \$0.0 | \$487,115.09 | -\$3,124.17 | \$483,990.92 | \$483,990.92 | \$483,990.92 | \$483,990.92 | \$0.0 |
| | K0220080049 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES | \$0.0 | \$325,134.31 | -\$2,473.70 | \$322,660.61 | \$322,660.61 | \$322,660.61 | \$322,660.61 | \$0.0 |

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| PP | PROYECTO | DESCRIPCION | AUTORIZADO | ADECUACIONES | | MODIFICADO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCIDO |
|------|-------------|--|------------|--------------|-------------|--------------|--------------|--------------|--------------|-------------|
| | | | | AMPLIACIONES | REDUCCIONES | | | | | |
| K022 | K0220080050 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES | \$0.0 | \$162,654.50 | -\$1,400.00 | \$161,254.50 | \$161,254.50 | \$161,254.50 | \$161,254.50 | \$0.0 |
| | K0220080051 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES | \$0.0 | \$485,027.09 | -\$1,263.59 | \$483,763.50 | \$483,763.50 | \$483,763.50 | \$483,763.50 | \$0.0 |
| | K0220080052 | CONSTRUCCIÓN DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES. | \$0.0 | \$326,237.01 | -\$4,485.95 | \$321,751.06 | \$321,751.06 | \$321,751.06 | \$321,751.06 | \$0.0 |
| | K0220080053 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES | \$0.0 | \$323,520.29 | -\$1,011.30 | \$322,508.99 | \$322,508.99 | \$322,508.99 | \$322,508.99 | \$0.0 |
| | K0220080054 | CONSTRUCCIÓN DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES. | \$0.0 | \$325,770.34 | -\$1,745.10 | \$324,025.24 | \$324,025.24 | \$324,025.24 | \$324,025.24 | \$0.0 |
| | K0220080055 | CONSTRUCCIÓN DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES. | \$0.0 | \$163,818.91 | -\$1,806.29 | \$162,012.62 | \$162,012.62 | \$162,012.62 | \$162,012.62 | \$0.0 |
| | K0220080056 | CONSTRUCCIÓN DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES. | \$0.0 | \$325,770.34 | -\$1,745.10 | \$324,025.24 | \$324,025.24 | \$324,025.24 | \$324,025.24 | \$0.0 |
| | K0220080057 | CONSTRUCCIÓN DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES. | \$0.0 | \$494,599.87 | -\$8,562.02 | \$486,037.85 | \$486,037.85 | \$486,037.85 | \$486,037.85 | \$0.0 |
| | K0220080058 | CONSTRUCCIÓN DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES. | \$0.0 | \$327,594.44 | -\$3,569.20 | \$324,025.24 | \$324,025.24 | \$324,025.24 | \$324,025.24 | \$0.0 |
| | K0220080059 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES | \$0.0 | \$653,435.66 | -\$3,868.84 | \$649,566.82 | \$649,566.82 | \$649,566.82 | \$649,566.82 | \$0.0 |
| | K0220080060 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES | \$0.0 | \$163,599.09 | -\$1,207.38 | \$162,391.71 | \$162,391.71 | \$162,391.71 | \$162,391.71 | \$0.0 |
| | K0220080061 | CONSTRUCCIÓN DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES.. | \$0.0 | \$490,626.76 | -\$4,588.92 | \$486,037.84 | \$486,037.84 | \$486,037.84 | \$486,037.84 | \$0.0 |
| | K0220080062 | CONSTRUCCIÓN DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES. | \$0.0 | \$328,479.64 | -\$4,454.41 | \$324,025.23 | \$324,025.23 | \$324,025.23 | \$324,025.23 | \$0.0 |
| | K0220080063 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES | \$0.0 | \$161,361.16 | -\$864.78 | \$160,496.38 | \$160,496.38 | \$160,496.38 | \$160,496.38 | \$0.0 |
| | K0220080064 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES | \$0.0 | \$321,990.48 | -\$997.72 | \$320,992.76 | \$320,992.76 | \$320,992.76 | \$320,992.76 | \$0.0 |
| | K0220080065 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES | \$0.0 | \$322,025.05 | -\$1,032.29 | \$320,992.76 | \$320,992.76 | \$320,992.76 | \$320,992.76 | \$0.0 |
| | K0220080099 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES | \$0.0 | \$327,395.15 | -\$4,886.15 | \$322,509.00 | \$322,509.00 | \$322,509.00 | \$322,509.00 | \$0.0 |
| | K0220080100 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES | \$0.0 | \$160,586.86 | -\$469.51 | \$160,117.35 | \$160,117.35 | \$160,117.35 | \$160,117.35 | \$0.0 |
| | K0220080101 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES | \$0.0 | \$323,520.29 | -\$3,285.59 | \$320,234.70 | \$320,234.70 | \$320,234.70 | \$320,234.70 | \$0.0 |
| | K0220080102 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES | \$0.0 | \$428,246.06 | -\$3,070.89 | \$425,175.17 | \$425,175.17 | \$425,175.17 | \$425,175.17 | \$0.0 |
| | K0220080103 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES | \$0.0 | \$394,388.40 | -\$1,919.01 | \$392,469.39 | \$392,469.39 | \$392,469.39 | \$392,469.39 | \$0.0 |

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|------|-------------|--|------------|--------------|-------------|--------------|--------------|--------------|--------------|-------------|
| | | | | AMPLIACIONES | REDUCCIONES | | | | | |
| K022 | K0220080104 | CONSTRUCCIÓN DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES. | \$0.0 | \$658,494.88 | -\$5,326.02 | \$653,168.86 | \$653,168.86 | \$653,168.86 | \$653,168.86 | \$0.0 |
| | K0220080105 | CONSTRUCCIÓN DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES. | \$0.0 | \$164,192.26 | -\$900.05 | \$163,292.21 | \$163,292.21 | \$163,292.21 | \$163,292.21 | \$0.0 |
| | K0220080106 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES | \$0.0 | \$323,412.64 | -\$5,452.35 | \$317,960.29 | \$317,960.29 | \$317,960.29 | \$317,960.29 | \$0.0 |
| | K0220080107 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES | \$0.0 | \$323,412.64 | -\$5,452.35 | \$317,960.29 | \$317,960.29 | \$317,960.29 | \$317,960.29 | \$0.0 |
| | K0220080108 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS | \$0.0 | \$324,197.26 | -\$4,439.32 | \$319,757.94 | \$319,757.94 | \$319,757.94 | \$319,757.94 | \$0.0 |
| | K0220080109 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES | \$0.0 | \$326,153.84 | -\$5,160.96 | \$320,992.88 | \$320,992.88 | \$320,992.88 | \$320,992.88 | \$0.0 |
| | K0220080110 | CONSTRUCCIÓN DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES. | \$0.0 | \$323,217.88 | -\$5,735.51 | \$317,482.37 | \$317,482.37 | \$317,482.37 | \$317,482.37 | \$0.0 |
| | K0220080111 | CONSTRUCCIÓN DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES | \$0.0 | \$322,944.70 | -\$5,742.47 | \$317,202.23 | \$317,202.23 | \$317,202.23 | \$317,202.23 | \$0.0 |
| | K0220080112 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES | \$0.0 | \$322,611.54 | -\$4,651.25 | \$317,960.29 | \$317,960.29 | \$317,960.29 | \$317,960.29 | \$0.0 |
| | K0220080113 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES (UBIC. MANUEL ANDRADE DIAZ) | \$0.0 | \$161,305.77 | -\$2,325.51 | \$158,980.26 | \$158,980.26 | \$158,980.26 | \$158,980.26 | \$0.0 |
| | K0220080114 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES (UBIC. SECTOR LOS SILOS) | \$0.0 | \$161,305.77 | -\$2,325.51 | \$158,980.26 | \$158,980.26 | \$158,980.26 | \$158,980.26 | \$0.0 |
| | K0220080115 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES (UBIC. SECTOR LA LOMA) | \$0.0 | \$323,247.46 | -\$3,012.76 | \$320,234.70 | \$320,234.70 | \$320,234.70 | \$320,234.70 | \$0.0 |
| | K0220080127 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES | \$0.0 | \$163,388.44 | -\$4,408.18 | \$158,980.26 | \$158,980.26 | \$158,980.26 | \$158,980.26 | \$0.0 |
| | K0220080128 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES | \$0.0 | \$163,486.05 | -\$4,505.79 | \$158,980.26 | \$158,980.26 | \$158,980.26 | \$158,980.26 | \$0.0 |
| | K0220080129 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES | \$0.0 | \$490,289.72 | -\$4,252.04 | \$486,037.68 | \$486,037.68 | \$486,037.68 | \$486,037.68 | \$0.0 |
| | K0220080130 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES | \$0.0 | \$326,714.58 | -\$2,689.46 | \$324,025.12 | \$324,025.12 | \$324,025.12 | \$324,025.12 | \$0.0 |
| | K0220080131 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES | \$0.0 | \$489,656.18 | -\$3,618.34 | \$486,037.84 | \$486,037.84 | \$486,037.84 | \$486,037.84 | \$0.0 |
| | K0220080132 | CONSTRUCCIÓN DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES. | \$0.0 | \$326,299.07 | -\$2,273.84 | \$324,025.23 | \$324,025.23 | \$324,025.23 | \$324,025.23 | \$0.0 |
| | K0220080134 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES | \$0.0 | \$656,084.86 | -\$5,608.60 | \$650,476.26 | \$650,476.26 | \$650,476.26 | \$650,476.26 | \$0.0 |
| | K0220080135 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES | \$0.0 | \$654,167.85 | -\$7,067.20 | \$647,100.65 | \$647,100.65 | \$647,100.65 | \$647,100.65 | \$0.0 |
| | K0220080136 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES | \$0.0 | \$323,570.98 | -\$1,840.11 | \$321,730.87 | \$321,730.87 | \$321,730.87 | \$321,730.87 | \$0.0 |

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|------|-------------|--|------------|--------------|-------------|--------------|--------------|--------------|--------------|-------------|
| | | | | AMPLIACIONES | REDUCCIONES | | | | | |
| K022 | K0220080137 | CONSTRUCCIÓN DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES. | \$0.0 | \$656,935.61 | -\$6,801.08 | \$650,134.53 | \$650,134.53 | \$650,134.53 | \$650,134.53 | \$0.0 |
| | K0220080138 | CONSTRUCCIÓN DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES. | \$0.0 | \$327,222.66 | -\$3,672.33 | \$323,550.33 | \$323,550.33 | \$323,550.33 | \$323,550.33 | \$0.0 |
| | K0220080139 | CONSTRUCCIÓN DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES. | \$0.0 | \$327,854.63 | -\$4,304.30 | \$323,550.33 | \$323,550.33 | \$323,550.33 | \$323,550.33 | \$0.0 |
| | K0220080140 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES | \$0.0 | \$323,021.60 | -\$1,290.73 | \$321,730.87 | \$321,730.87 | \$321,730.87 | \$321,730.87 | \$0.0 |
| | K0220080141 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES | \$0.0 | \$328,750.50 | -\$2,621.38 | \$326,129.12 | \$326,129.12 | \$326,129.12 | \$326,129.12 | \$0.0 |
| | K0220080142 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES | \$0.0 | \$329,993.90 | -\$3,864.78 | \$326,129.12 | \$326,129.12 | \$326,129.12 | \$326,129.12 | \$0.0 |
| | K0220080143 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES | \$0.0 | \$491,400.01 | -\$5,362.33 | \$486,037.68 | \$486,037.68 | \$486,037.68 | \$486,037.68 | \$0.0 |
| | K0220080144 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES | \$0.0 | \$163,176.50 | -\$1,163.94 | \$162,012.56 | \$162,012.56 | \$162,012.56 | \$162,012.56 | \$0.0 |
| | K0220080145 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES | \$0.0 | \$323,627.94 | -\$1,897.07 | \$321,730.87 | \$321,730.87 | \$321,730.87 | \$321,730.87 | \$0.0 |
| | K0220080146 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES | \$0.0 | \$656,241.46 | -\$4,589.88 | \$651,651.58 | \$651,651.58 | \$651,651.58 | \$651,651.58 | \$0.0 |
| | K0220080147 | CONSTRUCCIÓN DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES. | \$0.0 | \$657,435.34 | -\$7,300.82 | \$650,134.52 | \$650,134.52 | \$650,134.52 | \$650,134.52 | \$0.0 |
| | K0220080148 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES | \$0.0 | \$655,962.14 | -\$4,310.57 | \$651,651.57 | \$651,651.57 | \$651,651.57 | \$651,651.57 | \$0.0 |
| | K0220080149 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES (UBIC. SECTOR LA LOMA) | \$0.0 | \$323,247.46 | -\$3,467.59 | \$319,779.87 | \$319,779.87 | \$319,779.87 | \$319,779.87 | \$0.0 |
| | K0220080150 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES (UBIC. GENARO VAZQUEZ 1RA. SECCION) | \$0.0 | \$323,247.46 | -\$3,467.59 | \$319,779.87 | \$319,779.87 | \$319,779.87 | \$319,779.87 | \$0.0 |
| | K0220080151 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES | \$0.0 | \$327,597.11 | -\$1,771.32 | \$325,825.79 | \$325,825.79 | \$325,825.79 | \$325,825.79 | \$0.0 |
| | K0220080152 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES | \$0.0 | \$325,316.55 | -\$3,585.68 | \$321,730.87 | \$321,730.87 | \$321,730.87 | \$321,730.87 | \$0.0 |
| | K0220080153 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES | \$0.0 | \$258,452.45 | -\$1,466.06 | \$256,986.39 | \$256,986.39 | \$256,986.39 | \$256,986.39 | \$0.0 |
| | K0220080154 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES | \$0.0 | \$258,900.31 | -\$1,913.92 | \$256,986.39 | \$256,986.39 | \$256,986.39 | \$256,986.39 | \$0.0 |
| | K0220080155 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES | \$0.0 | \$290,806.83 | -\$1,697.13 | \$289,109.70 | \$289,109.70 | \$289,109.70 | \$289,109.70 | \$0.0 |
| | K0220080156 | CONSTRUCCIÓN DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES. | \$0.0 | \$323,098.63 | -\$5,333.91 | \$317,764.72 | \$317,764.72 | \$317,764.72 | \$317,764.72 | \$0.0 |

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|------|-------------|---|------------|----------------|-------------|----------------|----------------|----------------|----------------|----------------|
| | | | | AMPLIACIONES | REDUCCIONES | | | | | |
| K022 | K0220080157 | SDB15 CONSTRUCCION DE CUARTOS DORMITORIO PARA EL MEJORAMIENTO DE VIVIENDA EN EL POB. C-31 (GENERAL FRANCISCO VILLA), DEL MUNICIPIO DE HUIMANGUILLO, TABASCO. | \$0.0 | \$1,800,000.00 | -\$5,732.71 | \$1,794,267.29 | \$1,794,267.29 | \$1,794,267.29 | \$1,794,267.29 | \$0.0 |
| | K0220080158 | SDB16 CONSTRUCCION DE CUARTOS DORMITORIO PARA EL MEJORAMIENTO DE VIVIENDA EN EL POB. C-32 (LIC. FRANCISCO TRUJILLO GURRIA), DEL MUNICIPIO DE HUIMANGUILLO, TABASCO | \$0.0 | \$1,800,000.00 | -\$5,792.84 | \$1,794,207.16 | \$1,794,207.16 | \$1,794,207.16 | \$1,794,207.16 | \$0.0 |
| | K0220080159 | SDB17 CONSTRUCCION DE CUARTOS DORMITORIO PARA EL MEJORAMIENTO DE VIVIENDA EN EL POB. C-34 (LICENCIADO BENITO JUAREZ GARCIA), DEL MUNICIPIO DE HUIMANGUILLO, TABASCO | \$0.0 | \$1,800,000.00 | -\$6,899.04 | \$1,793,100.96 | \$1,793,100.96 | \$1,793,100.96 | \$1,793,100.96 | \$0.0 |
| | K0220080160 | SDB18 CONSTRUCCION DE CUARTOS DORMITORIO PARA EL MEJORAMIENTO DE VIVIENDA EN EL POB. C-40 (ERNESTO AGUIRRE COLORADO), DEL MUNICIPIO DE HUIMANGUILLO, TABASCO | \$0.0 | \$1,800,000.00 | -\$5,756.30 | \$1,794,243.70 | \$1,794,243.70 | \$1,794,243.70 | \$1,794,243.70 | \$0.0 |
| | K0220080161 | SDB19 CONSTRUCCION DE CUARTOS DORMITORIO PARA EL MEJORAMIENTO DE VIVIENDA EN EL POB. C-41 (LIC. CARLOS A. MADRAZO), DEL MUNICIPIO DE HUIMANGUILLO, TABASCO | \$0.0 | \$1,800,000.00 | -\$6,614.99 | \$1,793,385.01 | \$1,793,385.01 | \$1,793,385.01 | \$1,793,385.01 | \$0.0 |
| | K0220080162 | SDB20 CONSTRUCCION DE CUARTOS DORMITORIO PARA EL MEJORAMIENTO DE VIVIENDA EN EL POB. C-25 (ISIDRO CORTES RUEDA), DEL MUNICIPIO DE HUIMANGUILLO, TABASCO | \$0.0 | \$1,500,000.00 | -\$6,243.93 | \$1,493,756.07 | \$1,493,756.07 | \$1,493,756.07 | \$1,493,756.07 | \$0.0 |
| | K0220080163 | SDB21 CONSTRUCCION DE CUARTOS DORMITORIO PARA EL MEJORAMIENTO DE VIVIENDA EN EL POB. C-26 (GENERAL PEDRO C. COLORADO), DEL MUNICIPIO DE HUIMANGUILLO, TABASCO | \$0.0 | \$1,500,000.00 | -\$5,584.62 | \$1,494,415.38 | \$1,494,415.38 | \$1,494,415.38 | \$1,494,415.38 | \$0.0 |
| | K0220080165 | CONSTRUCCION DE BAÑOS COMPLETOS CON BIODIGESTOR DE SEISCIENTOS LITROS AUTOLIMPIABLES. | \$0.0 | \$324,908.11 | \$0.0 | \$324,908.11 | \$0.0 | \$0.0 | \$0.0 | \$324,908.11 |
| | K0220080463 | CONSTRUCCION DE CUARTOS DORMITORIO PARA EL MEJORAMIENTO DE VIVIENDA EN EL POB. OCUAPAN, DEL MUNICIPIO DE HUIMANGUILLO, TABASCO. | \$0.0 | \$1,200,000.00 | \$0.0 | \$1,200,000.00 | \$0.0 | \$0.0 | \$0.0 | \$1,200,000.00 |
| | K0220080464 | CONSTRUCCION DE CUARTOS DORMITORIO PARA EL MEJORAMIENTO DE VIVIENDA EN EL POB. TECOMINOACAN, DEL MUNICIPIO DE HUIMANGUILLO, TABASCO. | \$0.0 | \$1,380,000.00 | \$0.0 | \$1,380,000.00 | \$0.0 | \$0.0 | \$0.0 | \$1,380,000.00 |
| | K0220080465 | CONSTRUCCION DE CUARTOS DORMITORIO PARA EL MEJORAMIENTO DE VIVIENDA EN EL POB. MECATEPEC, DEL MUNICIPIO DE HUIMANGUILLO, TABASCO. | \$0.0 | \$1,500,000.00 | \$0.0 | \$1,500,000.00 | \$0.0 | \$0.0 | \$0.0 | \$1,500,000.00 |
| | K0220080466 | CONSTRUCCION DE CUARTOS DORMITORIO PARA EL MEJORAMIENTO DE VIVIENDA EN EL POB. FRANCISCO RUEDA, DEL MUNICIPIO DE HUIMANGUILLO, TABASCO. | \$0.0 | \$1,200,000.00 | \$0.0 | \$1,200,000.00 | \$0.0 | \$0.0 | \$0.0 | \$1,200,000.00 |
| | K0220080467 | CONSTRUCCION DE CUARTOS DORMITORIO PARA EL MEJORAMIENTO DE VIVIENDA EN EL E.J. CENTRAL FOURNIER 1RA. SECCION (EL COLETO), DEL MUNICIPIO DE HUIMANGUILLO, TABASCO. | \$0.0 | \$300,000.00 | \$0.0 | \$300,000.00 | \$0.0 | \$0.0 | \$0.0 | \$300,000.00 |
| | K0220080468 | CONSTRUCCION DE CUARTOS DORMITORIO PARA EL MEJORAMIENTO DE VIVIENDA EN EL E.J. LAS GRANJAS, DEL MUNICIPIO DE HUIMANGUILLO, TABASCO. | \$0.0 | \$300,000.00 | \$0.0 | \$300,000.00 | \$0.0 | \$0.0 | \$0.0 | \$300,000.00 |

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|------|----------------------------|---|------------|----------------|---------------|----------------|----------------|----------------|----------------|--------------|
| | | | | AMPLIACIONES | REDUCCIONES | | | | | |
| K022 | K0220080469 | CONSTRUCCION DE CUARTOS DORMITORIO PARA EL MEJORAMIENTO DE VIVIENDA EN EL E.J. VIEJA GUARDIA AGRARISTA. DEL MUNICIPIO DE HUIMANGUILLO, TABASCO. | \$0.0 | \$300,000.00 | \$0.0 | \$300,000.00 | \$0.0 | \$0.0 | \$0.0 | \$300,000.00 |
| | K0220080470 | CONSTRUCCION DE CUARTOS DORMITORIO PARA EL MEJORAMIENTO DE VIVIENDA EN EL E.J. LA CANDELARIA, DEL MUNICIPIO DE HUIMANGUILLO, TABASCO. | \$0.0 | \$300,000.00 | \$0.0 | \$300,000.00 | \$0.0 | \$0.0 | \$0.0 | \$300,000.00 |
| | K0220080471 | CONSTRUCCIÓN DE CUARTOS DORMITORIO PARA EL MEJORAMIENTO DE VIVIENDA EN LA COL. MANUEL SANCHEZ MARMOL, DEL MUNICIPIO DE HUIMANGUILLO, TABASCO. | \$0.0 | \$300,000.00 | \$0.0 | \$300,000.00 | \$0.0 | \$0.0 | \$0.0 | \$300,000.00 |
| | K0220080472 | CONSTRUCCION DE CUARTOS DORMITORIO PARA EL MEJORAMIENTO DE VIVIENDA EN EL E.J. CAOBANAL 1RA. SECCION (MEZCALAPA), DEL MUNICIPIO DE HUIMANGUILLO, TABASCO. | \$0.0 | \$300,000.00 | \$0.0 | \$300,000.00 | \$0.0 | \$0.0 | \$0.0 | \$300,000.00 |
| | K0220080473 | CONSTRUCCIÓN DE CUARTOS DORMITORIO PARA EL MEJORAMIENTO DE VIVIENDA EN EL E.J. CAOBANAL 2DA. SECCIÓN, DEL MUNICIPIO DE HUIMANGUILLO, TABASCO. | \$0.0 | \$300,000.00 | \$0.0 | \$300,000.00 | \$0.0 | \$0.0 | \$0.0 | \$300,000.00 |
| | K0220080474 | CONSTRUCCIÓN DE CUARTOS DORMITORIO PARA EL MEJORAMIENTO DE VIVIENDA EN EL E.J. CHIMALAPA 2DA. SECCIÓN, DEL MUNICIPIO DE HUIMANGUILLO, TABASCO. | \$0.0 | \$600,000.00 | \$0.0 | \$600,000.00 | \$0.0 | \$0.0 | \$0.0 | \$600,000.00 |
| | K0220080475 | CONSTRUCCIÓN DE CUARTOS DORMITORIO PARA EL MEJORAMIENTO DE VIVIENDA EN EL EJIDO AUREO L. CALLES, DEL MUNICIPIO DE HUIMANGUILLO, TABASCO. | \$0.0 | \$540,000.00 | \$0.0 | \$540,000.00 | \$0.0 | \$0.0 | \$0.0 | \$540,000.00 |
| | K0220080476 | CONSTRUCCIÓN DE CUARTOS DORMITORIO PARA EL MEJORAMIENTO DE VIVIENDA EN LA RA. AMACOHITE 1ERA. SECCION, DEL MUNICIPIO DE HUIMANGUILLO, TABASCO. | \$0.0 | \$360,000.00 | \$0.0 | \$360,000.00 | \$0.0 | \$0.0 | \$0.0 | \$360,000.00 |
| | K0220080478 AL K0220080494 | CONSTRUCCION DE TECHO FIRME | \$0.0 | \$1,421,996.21 | -\$5,362.68 | \$1,416,633.53 | \$1,416,633.53 | \$1,416,633.53 | \$1,416,633.53 | \$0.0 |
| | K0220080495 AL K0220080521 | CONSTRUCCION DE TECHO FIRME | \$0.0 | \$1,634,234.45 | -\$5,252.02 | \$1,628,982.43 | \$1,628,982.43 | \$1,628,982.43 | \$1,628,982.43 | \$0.0 |
| | K0220080522 AL K0220080556 | CONSTRUCCION DE TECHO FIRME | \$0.0 | \$1,828,786.17 | -\$5,217.57 | \$1,823,568.60 | \$1,823,568.60 | \$1,823,568.60 | \$1,823,568.60 | \$0.0 |
| K024 | | ADQUISICIÓN DE BIENES MUEBLES. | \$0.0 | \$1,990,680.84 | -\$203,528.60 | \$1,787,152.24 | \$1,787,152.24 | \$1,787,152.24 | \$1,787,152.24 | \$0.0 |
| | AD-001 | ADQUISICION DE ESCRITORIO MAPLE CON ESTRUCTURA DE ALUMINIO | \$0.0 | \$6,032.00 | \$0.0 | \$6,032.00 | \$6,032.00 | \$6,032.00 | \$6,032.00 | \$0.0 |
| | AD-007 | ADQUISICION DE PODADORA | \$0.0 | \$10,846.00 | \$0.0 | \$10,846.00 | \$10,846.00 | \$10,846.00 | \$10,846.00 | \$0.0 |
| | AD-010 | ADQUISICION DE ESCRITORIO METALICO | \$0.0 | \$5,452.00 | \$0.0 | \$5,452.00 | \$5,452.00 | \$5,452.00 | \$5,452.00 | \$0.0 |
| | AD-011 | ADQUISICION DE EQUIPO DE AIRE ACONDICIONADO MINI SPLIT DE 24,000 BTU | \$0.0 | \$9,396.00 | \$0.0 | \$9,396.00 | \$9,396.00 | \$9,396.00 | \$9,396.00 | \$0.0 |
| | AD-012 | ADQUISICION DE ESCRITORIO METALICO | \$0.0 | \$5,452.00 | \$0.0 | \$5,452.00 | \$5,452.00 | \$5,452.00 | \$5,452.00 | \$0.0 |
| | AD-013 | ADQUISICION DE ESCALERA DE EXTENSION FIBRA DE VIDRIO | \$0.0 | \$7,221.00 | \$0.0 | \$7,221.00 | \$7,221.00 | \$7,221.00 | \$7,221.00 | \$0.0 |
| | AD-015 | ADQUISICION DE MOBILIARIO DE OFICINA PARA DIFERENTES DIRECCIONES DEL H. AYUNTAMIENTO | \$0.0 | \$200,000.00 | -\$188,632.00 | \$11,368.00 | \$11,368.00 | \$11,368.00 | \$11,368.00 | \$0.0 |

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|------|-------------|--|------------|-----------------|--------------|-----------------|-----------------|-----------------|-----------------|-------------|
| | | | | AMPLIACIONES | REDUCCIONES | | | | | |
| K024 | AD-016 | ADQUISICION DE COLCHONETAS DE 2.5 X 2.3 MTS. PARA REHABILITACION | \$0.0 | \$13,456.00 | \$0.0 | \$13,456.00 | \$13,456.00 | \$13,456.00 | \$13,456.00 | \$0.0 |
| | AD-017 | ADQUISICION DE MAQUINAS DE COSER | \$0.0 | \$14,198.40 | \$0.0 | \$14,198.40 | \$14,198.40 | \$14,198.40 | \$14,198.40 | \$0.0 |
| | AD-018 | ADQUISICION DE MESA PARA MANICURE CON BANCO Y SILLA | \$0.0 | \$11,252.00 | \$0.0 | \$11,252.00 | \$11,252.00 | \$11,252.00 | \$11,252.00 | \$0.0 |
| | AD-019 | ADQUISICION DE PLANCHA DE CABELLO PARA ALACIADO PERMANENTE | \$0.0 | \$2,876.80 | \$0.0 | \$2,876.80 | \$2,876.80 | \$2,876.80 | \$2,876.80 | \$0.0 |
| | AD-020 | ADQUISICION DE BOMBA HIDRONEUMATICO DE 1 HP | \$0.0 | \$12,039.64 | \$0.0 | \$12,039.64 | \$12,039.64 | \$12,039.64 | \$12,039.64 | \$0.0 |
| | AD-021 | ADQUISICION DE EQUIPOS DE AIRE ACONDICIONADO MINI SPLIT | \$0.0 | \$21,112.00 | \$0.0 | \$21,112.00 | \$21,112.00 | \$21,112.00 | \$21,112.00 | \$0.0 |
| | AD-022 | ADQUISICION DE EQUIPO DE AIRE ACONDICIONADO MINI SPLIT | \$0.0 | \$6,844.00 | \$0.0 | \$6,844.00 | \$6,844.00 | \$6,844.00 | \$6,844.00 | \$0.0 |
| | AD-023 | ADQUISICION DE GRABADOR DIGITAL DE 16 CANALES PARA CAMARAS DE SEGURIDAD | \$0.0 | \$6,380.00 | \$0.0 | \$6,380.00 | \$6,380.00 | \$6,380.00 | \$6,380.00 | \$0.0 |
| | AD-024 | ADQUISICION DE KIT DE BARRA DE LUCES PARA PATRULLA AH-141 | \$0.0 | \$36,000.00 | \$0.0 | \$36,000.00 | \$36,000.00 | \$36,000.00 | \$36,000.00 | \$0.0 |
| | AD-025 | EQUIPAMIENTO INSTITUCIONAL. PICK UP DOBLE CABINA EQUIPADA COMO PATRULLA CON BALIZAMIENTO | \$0.0 | \$1,571,175.80 | -\$2,159.80 | \$1,569,016.00 | \$1,569,016.00 | \$1,569,016.00 | \$1,569,016.00 | \$0.0 |
| | AD-027 | ADQUISICION DE EQUIPOS DE AIRE ACONDICIONADO MINI SPLIT | \$0.0 | \$38,210.40 | -\$12,736.80 | \$25,473.60 | \$25,473.60 | \$25,473.60 | \$25,473.60 | \$0.0 |
| | AD-028 | ADQUISICION DE EQUIPO DE AIRE ACONDICIONADO MINI SPLIT DE 2 CABALLOS, PARA LA OFICIALIA DEL REGISTRO CIVIL | \$0.0 | \$12,736.80 | \$0.0 | \$12,736.80 | \$12,736.80 | \$12,736.80 | \$12,736.80 | \$0.0 |
| K026 | | INFRAESTRUCTURA HIDRÁULICA | \$0.0 | \$30,000,000.00 | -\$34,413.09 | \$29,965,586.91 | \$29,965,586.91 | \$29,965,586.91 | \$29,965,586.91 | \$0.0 |
| | K0260080446 | DESAZOLVE DE DREN FLUVIAL | \$0.0 | \$3,584,766.26 | -\$4,947.28 | \$3,579,818.98 | \$3,579,818.98 | \$3,579,818.98 | \$3,579,818.98 | \$0.0 |
| | K0260080447 | DESAZOLVE DE DREN FLUVIAL | \$0.0 | \$4,839,459.38 | -\$4,883.54 | \$4,834,575.84 | \$4,834,575.84 | \$4,834,575.84 | \$4,834,575.84 | \$0.0 |
| | K0260080448 | DESAZOLVE DE DREN FLUVIAL | \$0.0 | \$4,316,670.58 | -\$4,967.45 | \$4,311,703.13 | \$4,311,703.13 | \$4,311,703.13 | \$4,311,703.13 | \$0.0 |
| | K0260080449 | DESAZOLVE DE DREN FLUVIAL | \$0.0 | \$4,473,507.22 | -\$4,985.36 | \$4,468,521.86 | \$4,468,521.86 | \$4,468,521.86 | \$4,468,521.86 | \$0.0 |
| | K0260080450 | DESAZOLVE DE DREN FLUVIAL | \$0.0 | \$4,421,228.34 | -\$4,946.24 | \$4,416,282.10 | \$4,416,282.10 | \$4,416,282.10 | \$4,416,282.10 | \$0.0 |
| | K0260080451 | DESAZOLVE DE DREN FLUVIAL | \$0.0 | \$4,212,112.82 | -\$5,172.46 | \$4,206,940.36 | \$4,206,940.36 | \$4,206,940.36 | \$4,206,940.36 | \$0.0 |
| | K0260080452 | DESAZOLVE DE DREN FLUVIAL | \$0.0 | \$4,152,255.40 | -\$4,510.76 | \$4,147,744.64 | \$4,147,744.64 | \$4,147,744.64 | \$4,147,744.64 | \$0.0 |
| K028 | | INFRAESTRUCTURA PARA LA SEGURIDAD PÚBLICA | \$0.0 | \$98,505.12 | -\$55,536.85 | \$42,968.27 | \$42,968.27 | \$42,968.27 | \$42,968.27 | \$0.0 |
| | K0280080276 | CONSTRUCCIÓN DE BARRA PERIMETRAL EN LA COL. ELECTRICISTA, CON LA FINALIDAD DE INHIBIR LOS DELITOS. | \$0.0 | \$98,505.12 | -\$55,536.85 | \$42,968.27 | \$42,968.27 | \$42,968.27 | \$42,968.27 | \$0.0 |
| K034 | | INFRAESTRUCTURA PARA LA EDUCACIÓN | \$0.0 | \$3,233,399.51 | -\$53,592.98 | \$3,179,806.53 | \$3,179,806.53 | \$3,179,806.53 | \$3,179,806.53 | \$0.0 |

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|------|-------------|---|------------------|-----------------|-------------------|------------------|-----------------|-----------------|-----------------|------------------|
| | | | | AMPLIACIONES | REDUCCIONES | | | | | |
| K034 | K0340080169 | CONSTRUCCION DE TECHUMBRE METALICA A DOS AGUAS DE 10.00 X 20.00 MTS. EN LA ESC. PRIMARIA AQUILES SERDAN (CLAVE 274DPR0478N) (UBIC. EJ. PEJELAGARTERO 2DA. SECCION) EN EL EJ. PEJELAGARTERO 2DA. SECCION (PALO DE RAYO) EN EL MUNICIPIO DE HUIMANGUILLO, TABASCO | \$0.0 | \$600,000.00 | -\$5,284.60 | \$594,715.40 | \$594,715.40 | \$594,715.40 | \$594,715.40 | \$0.0 |
| | K0340080170 | CONSTRUCCION DE TECHUMBRE METALICA A DOS AGUAS EN SECCION DE 10.00 X 20.00 MTS. EN LA ESC. PRIMARIA IGNACIO MANUEL ALTAMIRANO (CLAVE 27DPR0495D1) EN LA RA. VILLA FLORES 1RA. SECCION DEL MUNICIPIO DE HUIMANGUILLO, TABASCO | \$0.0 | \$600,000.00 | -\$5,633.11 | \$594,366.89 | \$594,366.89 | \$594,366.89 | \$594,366.89 | \$0.0 |
| | K0340080171 | CONSTRUCCION DE TECHUMBRE METALICA A DOS AGUAS DE 10.00 X 20.00 MTS. EN LA ESC. PRIMARIA RURAL FEDERAL "DON VENUSTIANO CARRANZA" (CLAVE 27DPR1881D) EN LA RA. CAOBANAL 1RA. SECCION (LA VICTORIA) DEL MUNICIPIO DE HUIMANGUILLO, TABASCO | \$0.0 | \$600,000.00 | -\$5,555.39 | \$594,444.61 | \$594,444.61 | \$594,444.61 | \$594,444.61 | \$0.0 |
| | K0340080456 | CONSTRUCCION DE TECHUMBRE METALICA TIPO ARCO EN LA ESCUELA SECUNDARIA JOSE NARCISO ROVIROSA (CLAVE: 27EES0010C1) EN EL POBLADO C-26 (GRAL. PEDRO C. COLORADO) EN EL MUNICIPIO DE HUIMANGUILLO, TABASCO | \$0.0 | \$1,300,000.00 | -\$6,966.48 | \$1,293,033.52 | \$1,293,033.52 | \$1,293,033.52 | \$1,293,033.52 | \$0.0 |
| | K0340080457 | CONSTRUCCION DE BARDA PERIMETRAL EN LA ESCUELA TELESECUNDARIA CARLOS A. CARRILLO CLAVE 27ETV0058B | \$0.0 | \$133,399.51 | -\$30,153.40 | \$103,246.11 | \$103,246.11 | \$103,246.11 | \$103,246.11 | \$0.0 |
| K038 | | MODERNIZACION E INNOVACION TECNOLOGICA Y ADMINISTRATIVA | \$0.0 | \$455,622.00 | -\$258,612.56 | \$197,009.44 | \$197,009.44 | \$197,009.44 | \$197,009.44 | \$0.0 |
| | AD-002 | ADQUISICION DE VIDEOGRABADOR | \$0.0 | \$4,408.00 | \$0.0 | \$4,408.00 | \$4,408.00 | \$4,408.00 | \$4,408.00 | \$0.0 |
| | AD-003 | ADQUISICION DE MONITOR | \$0.0 | \$4,582.00 | \$0.0 | \$4,582.00 | \$4,582.00 | \$4,582.00 | \$4,582.00 | \$0.0 |
| | AD-004 | ADQUISICION DE DISCO DURO INTERNO DE 2 TB | \$0.0 | \$3,248.00 | \$0.0 | \$3,248.00 | \$3,248.00 | \$3,248.00 | \$3,248.00 | \$0.0 |
| | AD-005 | ADQUISICION DE GRABADOR DIGITAL DE 16 CANALES PARA CAMARAS DE SEGURIDAD | \$0.0 | \$6,380.00 | \$0.0 | \$6,380.00 | \$6,380.00 | \$6,380.00 | \$6,380.00 | \$0.0 |
| | AD-006 | ADQUISICION DE CAMARAS DE SEGURIDAD | \$0.0 | \$29,696.00 | \$0.0 | \$29,696.00 | \$29,696.00 | \$29,696.00 | \$29,696.00 | \$0.0 |
| | AD-008 | ADQUISICIÓN DE GRABADOR DIGITAL DE 8 CANALES PARA CÁMARAS DE SEGURIDAD. | \$0.0 | \$4,408.00 | \$0.0 | \$4,408.00 | \$4,408.00 | \$4,408.00 | \$4,408.00 | \$0.0 |
| | AD-009 | ADQUISICIÓN DE SWICH DE 24 PUERTOS PARA EQUIPOS DE COMPUTO. | \$0.0 | \$2,900.00 | \$0.0 | \$2,900.00 | \$2,900.00 | \$2,900.00 | \$2,900.00 | \$0.0 |
| | AD-014 | ADQUISICION DE EQUIPOS DE COMPUTO PARA DIFERENTES DIRECCIONES DEL H. AYUNTAMIENTO | \$0.0 | \$400,000.00 | -\$258,612.56 | \$141,387.44 | \$141,387.44 | \$141,387.44 | \$141,387.44 | \$0.0 |
| L001 | | OBLIGACIONES JURIDICAS INELUDIBLES | \$10,000,000.00 | \$0.0 | \$0.0 | \$10,000,000.00 | \$2,242,862.20 | \$2,242,862.20 | \$2,242,862.20 | \$7,757,137.80 |
| | GC-031 | GASTOS INELUDIBLES DE LA DIRECCION DE ASUNTOS JURIDICOS | \$10,000,000.00 | \$0.0 | \$0.0 | \$10,000,000.00 | \$2,242,862.20 | \$2,242,862.20 | \$2,242,862.20 | \$7,757,137.80 |
| M001 | | ACTIVIDADES DE APOYO ADMINISTRATIVO | \$392,930,143.87 | \$28,907,253.68 | -\$193,184,774.89 | \$228,652,622.66 | \$91,172,325.65 | \$91,172,325.65 | \$90,800,996.57 | \$137,480,297.01 |
| | GC-008 | GASTOS DE OPERACIÓN DE LA CENTRAL CAMIONERA | \$2,052,854.00 | \$116,932.33 | \$0.0 | \$2,169,786.33 | \$1,677,868.38 | \$1,677,868.38 | \$1,658,906.96 | \$491,917.95 |
| | GC-011 | GASTOS DE OPERACION DE LA DIRECCION DE DESARROLLO | \$8,841,427.00 | \$579,763.16 | -\$990,255.95 | \$8,430,934.21 | \$5,459,506.74 | \$5,459,506.74 | \$5,425,016.62 | \$2,971,427.47 |

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|------|----------|---|------------------|-----------------|-------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | | | AMPLIACIONES | REDUCCIONES | | | | | |
| M001 | GC-013 | GASTOS DE OPERACION DE LA DIRECCION DE OBRAS PUBLICAS | \$25,211,016.00 | \$842,084.96 | -\$3,584,797.29 | \$22,468,303.67 | \$16,834,634.76 | \$16,834,634.76 | \$16,732,078.98 | \$5,633,668.91 |
| | GC-015 | GASTOS DE OPERACION DE LA COORDINACION DE CAMINOS Y PUENTES | \$4,677,315.00 | \$1,017,076.30 | -\$675,388.98 | \$5,019,002.32 | \$3,581,603.28 | \$3,581,603.28 | \$3,571,605.54 | \$1,437,399.04 |
| | GC-017 | GASTOS DE OPERACION DE LA DIRECCION DE ADMINISTRACION | \$47,196,559.00 | \$14,709,902.60 | -\$6,342,474.23 | \$55,563,987.37 | \$44,463,387.85 | \$44,463,387.85 | \$44,312,573.56 | \$11,100,599.52 |
| | GC-018 | GASTOS DE OPERACION DE LA DIRECCION DE EDUCACION, CULTURA Y RECREACION | \$12,545,299.00 | \$374,319.22 | -\$684,608.03 | \$12,235,010.19 | \$6,532,273.80 | \$6,532,273.80 | \$6,490,808.99 | \$5,702,736.39 |
| | GC-044 | GASTOS DE OPERACION DE LA DIRECCION DE ASUNTOS JURIDICOS | \$5,470,259.00 | \$372,052.81 | -\$631,221.90 | \$5,211,089.91 | \$3,543,706.12 | \$3,543,706.12 | \$3,530,661.20 | \$1,667,383.79 |
| | GC-057 | PROYECTOS DE DESARROLLO REGIONAL 2018 | \$36,431,290.76 | \$0.0 | \$0.0 | \$36,431,290.76 | \$0.0 | \$0.0 | \$0.0 | \$36,431,290.76 |
| | GC-065 | ASIGNACION ANUAL DEL RAMO 33 FONDO III (FISM) 2018 | \$149,377,424.72 | \$0.0 | -\$149,377,424.72 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| | GC-067 | FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS EN REGIONES TERRESTRES 2018 | \$16,080,651.34 | \$0.0 | -\$16,080,651.34 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| | GC-068 | FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS EN REGIONES MARITIMAS 2018 | \$3,223,684.01 | \$0.0 | -\$3,223,684.01 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| | GC-069 | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL PARA LAS ENTIDADES (FISE) 2018 | \$10,542,143.84 | \$0.0 | -\$10,542,143.84 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| | GC-070 | FONDO PARA EL FORTALECIMIENTO DE LA INFRAESTRUCTURA ESTATAL Y MUNICIPAL (FORTALECE 2018) | \$43,679,107.33 | \$0.0 | \$0.0 | \$43,679,107.33 | \$0.0 | \$0.0 | \$0.0 | \$43,679,107.33 |
| | GC-071 | FORTALECIMIENTO FINANCIERO 2018 | \$23,170,592.17 | \$0.0 | \$0.0 | \$23,170,592.17 | \$0.0 | \$0.0 | \$0.0 | \$23,170,592.17 |
| | GC-073 | FONDO DE APOYO EN INFRAESTRUCTURA Y PRODUCTIVIDAD (FAIP) | \$4,430,520.70 | \$0.0 | \$0.0 | \$4,430,520.70 | \$0.0 | \$0.0 | \$0.0 | \$4,430,520.70 |
| | GC-098 | SERVICIO DE IMPRESIÓN DE EXPEDIENTES Y MATERIAL INFORMATIVO DERIVADO DE LA OPERACIÓN Y ADMINISTRACIÓN DEL FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL. | \$0.0 | \$2,200,000.00 | -\$736,673.92 | \$1,463,326.08 | \$1,463,326.08 | \$1,463,326.08 | \$1,463,326.08 | \$0.0 |
| | GC-099 | SERVICIO DE MANTENIMIENTO Y REPARACIÓN DE EQUIPOS DE TRANSPORTE PARA LA OPERACIÓN DEL FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL. | \$0.0 | \$870,322.87 | -\$124,333.87 | \$745,989.00 | \$745,989.00 | \$745,989.00 | \$745,989.00 | \$0.0 |
| | GC-101 | ARRENDAMIENTOS DE VEHÍCULOS TERRESTRES PARA LA VERIFICACIÓN Y EL SEGUIMIENTO DE LAS OBRAS REALIZADAS CON RECURSOS DEL FAIS. | \$0.0 | \$1,305,452.40 | -\$186,493.20 | \$1,118,959.20 | \$1,118,959.20 | \$1,118,959.20 | \$1,118,959.20 | \$0.0 |
| | GC-103 | GASTOS DE OPERACION DE LA DIRECCION DE ADMINISTRACION (2DA. ETAPA) | \$0.0 | \$2,110,451.63 | \$0.0 | \$2,110,451.63 | \$2,110,451.63 | \$2,110,451.63 | \$2,110,451.63 | \$0.0 |
| | GC-130 | INTERESES GENERADOS DEL RAMO 33 FONDO III 2018 (FISM) | \$0.0 | \$762,357.86 | \$0.0 | \$762,357.86 | \$0.0 | \$0.0 | \$0.0 | \$762,357.86 |
| | GC-132 | INTERESES GENERADOS DEL FISE 2018 | \$0.0 | \$427.30 | -\$427.30 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| | GC-134 | INTERESES GENERADOS DE PROYECTOS DE DESARROLLO REGIONAL 2017 | \$0.0 | \$431.95 | -\$431.95 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |

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|------|----------|---|-----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | | | AMPLIACIONES | REDUCCIONES | | | | | |
| M001 | GC-135 | INTERESES GENERADOS DE FORTALECE 2017 | \$0.0 | \$272.30 | -\$272.30 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| | GC-136 | INTERESES GENERADOS DE FONDO PARA ENTIDADES FED. Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS 2017 | \$0.0 | \$1,056.74 | -\$1,056.74 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| | GC-137 | APOYO FINANCIERO EXTRAORDINARIO HIDROCARBUROS 2017 | \$0.0 | \$2,130.01 | -\$2,130.01 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| | GC-138 | INTERESES GENERADOS DE FONDO PARA ENTIDADES FED. Y MPIO. PRODUCTORES DE HIDROCARBUROS EN REGIONES TERRESTRES 2018 | \$0.0 | \$964.27 | \$0.0 | \$964.27 | \$0.0 | \$0.0 | \$0.0 | \$964.27 |
| | GC-139 | INTERESES GENERADOS DE FONDO PARA ENTIDADES FED. Y MPIO. PRODUCTORES DE HIDROCARBUROS EN REGIONES MARITIMAS 2018 | \$0.0 | \$284.34 | \$0.0 | \$284.34 | \$0.0 | \$0.0 | \$0.0 | \$284.34 |
| | GC-141 | INTERESES GENERADOS DE FORTALECIMIENTO FINANCIERO PARA INVERSION 3, 2017 | \$0.0 | \$6.06 | -\$6.06 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| | GC-142 | INTERESES GENERADOS DE PROGRAMAS REGIONALES 2018 | \$0.0 | \$46.51 | \$0.0 | \$46.51 | \$0.0 | \$0.0 | \$0.0 | \$46.51 |
| | GC-143 | INTERESES GENERADOS DE FORTALECIMIENTO PARA INVERSION 4, 2017 | \$0.0 | \$48.69 | -\$48.69 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| | GC-144 | INTERESES GENERADOS DE FORTALECIMIENTO FINANCIERO PARA INVERSION 5, 2017 | \$0.0 | \$250.56 | -\$250.56 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| | GC-155 | GASTOS DE OPERACION DE LA DIRECCION DE DESARROLLO (2DA ETAPA) | \$0.0 | \$469,602.94 | \$0.0 | \$469,602.94 | \$469,602.94 | \$469,602.94 | \$469,602.94 | \$0.0 |
| | GC-157 | GASTOS DE OPERACION DE LA DIRECCION DE EDUCACION, CULTURA Y RECREACION (2DA. ETAPA) | \$0.0 | \$1,298,009.82 | \$0.0 | \$1,298,009.82 | \$1,298,009.82 | \$1,298,009.82 | \$1,298,009.82 | \$0.0 |
| | GC-163 | GASTOS DE OPERACION DE LA DIRECCION DE ASUNTOS JURIDICOS (2DA. ETAPA) | \$0.0 | \$1,873,006.05 | \$0.0 | \$1,873,006.05 | \$1,873,006.05 | \$1,873,006.05 | \$1,873,006.05 | \$0.0 |
| N001 | | DESASTRES NATURALES | \$2,000,000.00 | \$0.0 | -\$1,791,201.56 | \$208,798.44 | \$0.0 | \$0.0 | \$0.0 | \$208,798.44 |
| | GC-055 | AYUDAS A DAMNIFICADOS POR DESASTRES NATURALES | \$2,000,000.00 | \$0.0 | -\$1,791,201.56 | \$208,798.44 | \$0.0 | \$0.0 | \$0.0 | \$208,798.44 |
| O001 | | EVALUACIÓN Y CONTROL | \$6,438,607.00 | \$1,051,561.85 | -\$42,579.41 | \$7,447,589.44 | \$5,097,642.05 | \$5,097,642.05 | \$5,079,310.27 | \$2,349,947.39 |
| | GC-010 | GASTOS DE OPERACION DE LA CONTRALORIA MUNICIPAL | \$6,438,607.00 | \$402,002.69 | -\$42,579.41 | \$6,798,030.28 | \$4,448,082.89 | \$4,448,082.89 | \$4,429,751.11 | \$2,349,947.39 |
| | GC-154 | GASTOS DE OPERACION DE LA CONTRALORIA MUNICIPAL (2DA. ETAPA) | \$0.0 | \$649,559.16 | \$0.0 | \$649,559.16 | \$649,559.16 | \$649,559.16 | \$649,559.16 | \$0.0 |
| P005 | | POLÍTICA Y GOBIERNO | \$55,230,792.00 | \$6,568,266.52 | -\$8,601,104.32 | \$53,197,954.20 | \$39,883,201.62 | \$39,883,201.62 | \$39,784,834.28 | \$13,314,752.58 |
| | GC-001 | GASTOS DE OPERACION DE LA PRESIDENCIA MUNICIPAL | \$11,631,626.00 | \$551,070.66 | -\$1,617,244.02 | \$10,565,452.64 | \$7,845,804.89 | \$7,845,804.89 | \$7,824,321.02 | \$2,719,647.75 |
| | GC-002 | GASTOS DE OPERACION DE LA COORDINACION DE COMUNICACION SOCIAL. | \$6,000,000.00 | \$0.0 | -\$4,408,866.70 | \$1,591,133.30 | \$1,591,133.22 | \$1,591,133.22 | \$1,591,133.22 | \$0.08 |
| | GC-003 | GASTOS DE OPERACION DE LA SECRETARIA DEL AYUNTAMIENTO. | \$37,099,166.00 | \$1,070,538.00 | -\$2,574,993.60 | \$35,594,710.40 | \$25,316,773.25 | \$25,316,773.25 | \$25,239,889.78 | \$10,277,937.15 |
| | GC-054 | CELEBRACION DE FIESTAS PATRIAS | \$500,000.00 | \$0.0 | \$0.0 | \$500,000.00 | \$182,832.40 | \$182,832.40 | \$182,832.40 | \$317,167.60 |

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| PP | PROYECTO | DESCRIPCION | AUTORIZADO | ADECUACIONES | | MODIFICADO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCIDO |
|--------|--|--|-----------------|-----------------|------------------|-----------------|-----------------|-----------------|-----------------|--------------|
| | | | | AMPLIACIONES | REDUCCIONES | | | | | |
| P005 | GC-150 | GASTOS DE OPERACION DE LA PRESIDENCIA MUNICIPAL (2DA. ETAPA) | \$0.0 | \$1,292,701.54 | \$0.0 | \$1,292,701.54 | \$1,292,701.54 | \$1,292,701.54 | \$1,292,701.54 | \$0.0 |
| | GC-151 | GASTOS DE OPERACION DE LA SECRETARIA DEL AYUNTAMIENTO (2DA. ETAPA) | \$0.0 | \$3,653,956.32 | \$0.0 | \$3,653,956.32 | \$3,653,956.32 | \$3,653,956.32 | \$3,653,956.32 | \$0.0 |
| P007 | | SEGURIDAD PÚBLICA | \$13,233,013.51 | \$14,473,908.23 | -\$13,679,450.27 | \$14,027,471.47 | \$13,602,514.80 | \$13,602,514.80 | \$13,596,942.04 | \$424,956.67 |
| | GC-066 | FORTASEG FEDERAL 2018 | \$13,233,013.51 | \$0.0 | -\$13,233,013.51 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| | GC-105 | EVALUACIONES DE PERSONAL EN ACTIVO (PERMANENCIAS) | \$0.0 | \$873,600.00 | \$0.0 | \$873,600.00 | \$873,600.00 | \$873,600.00 | \$873,600.00 | \$0.0 |
| | GC-106 | EVALUACIONES NUEVO INGRESO | \$0.0 | \$390,000.00 | \$0.0 | \$390,000.00 | \$390,000.00 | \$390,000.00 | \$390,000.00 | \$0.0 |
| | GC-107 | JOVENES EN PREVENCIÓN | \$0.0 | \$753,222.40 | -\$222.40 | \$753,000.00 | \$753,000.00 | \$753,000.00 | \$753,000.00 | \$0.0 |
| | GC-108 | POLICIA DE PROXIMIDAD | \$0.0 | \$500,000.00 | \$0.0 | \$500,000.00 | \$500,000.00 | \$500,000.00 | \$500,000.00 | \$0.0 |
| | GC-109 | FORMACION INICIAL (ASPIRANTES) | \$0.0 | \$1,000,000.00 | \$0.0 | \$1,000,000.00 | \$1,000,000.00 | \$1,000,000.00 | \$1,000,000.00 | \$0.0 |
| | GC-110 | BECAS PARA ASPIRANTES A POLICIA MUNICIPAL | \$0.0 | \$600,000.00 | -\$24,000.00 | \$576,000.00 | \$576,000.00 | \$576,000.00 | \$576,000.00 | \$0.0 |
| | GC-111 | FORMACION INICIAL (ELEMENTOS EN ACTIVO) | \$0.0 | \$1,725,000.00 | \$0.0 | \$1,725,000.00 | \$1,725,000.00 | \$1,725,000.00 | \$1,725,000.00 | \$0.0 |
| | GC-112 | COMPETENCIAS DE LA FUNCION POLICIAL | \$0.0 | \$517,500.00 | \$0.0 | \$517,500.00 | \$517,500.00 | \$517,500.00 | \$517,500.00 | \$0.0 |
| | GC-113 | TALLER: LA FUNCION POLICIAL Y SU EFICACIA EN LOS PRIMEROS ACTOS DE INVESTIGACION (IPH)(2) | \$0.0 | \$626,611.56 | \$0.0 | \$626,611.56 | \$626,611.56 | \$626,611.56 | \$626,611.56 | \$0.0 |
| | GC-114 | TALLER: INVESTIGACION CRIMINAL CONJUNTA (POLICIA PREVENTIVO Y DE INVESTIGACION)(3) | \$0.0 | \$626,611.56 | \$0.0 | \$626,611.56 | \$626,611.56 | \$626,611.56 | \$626,611.56 | \$0.0 |
| | GC-115 | TALLER: LA ACTUACION DEL POLICIA EN JUICIO ORAL (JURIDICOS/MANDOS)(4) | \$0.0 | \$20,028.68 | \$0.0 | \$20,028.68 | \$20,028.68 | \$20,028.68 | \$20,028.68 | \$0.0 |
| | GC-116 | EVALUACION DE COMPETENCIAS BASICAS | \$0.0 | \$115,000.00 | \$0.0 | \$115,000.00 | \$115,000.00 | \$115,000.00 | \$115,000.00 | \$0.0 |
| | GC-117 | EVALUACION DEL DESEMPEÑO | \$0.0 | \$15,150.00 | -\$15,150.00 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| | GC-118 | EQUIPAMIENTO DE PERSONAL POLICIAL. VESTUARIO Y UNIFORMES | \$0.0 | \$2,948,324.00 | -\$5,884.36 | \$2,942,439.64 | \$2,942,439.64 | \$2,942,439.64 | \$2,942,439.64 | \$0.0 |
| | GC-119 | EQUIPAMIENTO DE PERSONAL POLICIAL. CHALECO BALISTICO MINIMO NIVEL III-A CON DOS PLACAS BALISTICAS NIVEL IV | \$0.0 | \$250,000.00 | -\$1,180.00 | \$248,820.00 | \$248,820.00 | \$248,820.00 | \$248,820.00 | \$0.0 |
| | GC-120 | GASTOS DE OPERACION (COPARTICIPACION) | \$0.0 | \$60,000.00 | \$0.0 | \$60,000.00 | \$19,232.66 | \$19,232.66 | \$19,232.66 | \$40,767.34 |
| | GC-121 | PROGRAMA DE MEJORA DE LAS CONDICIONES LABORALES DEL PERSONAL OPERATIVO (COPARTICIPACION) | \$0.0 | \$2,846,444.80 | -\$400,000.00 | \$2,446,444.80 | \$2,184,521.92 | \$2,184,521.92 | \$2,178,949.16 | \$261,922.88 |
| | GC-126 | EVALUACIONES DE PERSONAL EN ACTIVO (PERMANENCIAS) | \$0.0 | \$10,400.00 | \$0.0 | \$10,400.00 | \$10,400.00 | \$10,400.00 | \$10,400.00 | \$0.0 |
| GC-131 | INTERESES GENERADOS DEL RAMO 33 FONDO IV (FORTAMUN) 2018 | \$0.0 | \$60,549.30 | \$0.0 | \$60,549.30 | \$0.0 | \$0.0 | \$0.0 | \$60,549.30 | |
| GC-133 | INTERESES GENERADOS DE COPARTICIPACION 2018 (FIV) | \$0.0 | \$32.02 | \$0.0 | \$32.02 | \$0.0 | \$0.0 | \$0.0 | \$32.02 | |

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| PP | PROYECTO | DESCRIPCION | AUTORIZADO | ADECUACIONES | | MODIFICADO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCIDO |
|------|----------|---|-----------------|-----------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | | | AMPLIACIONES | REDUCCIONES | | | | | |
| P007 | GC-140 | INTERESES GENERADOS DE FORTASEG 2018 | \$0.0 | \$351.77 | \$0.0 | \$351.77 | \$0.0 | \$0.0 | \$0.0 | \$351.77 |
| | GC-164 | GASTOS DE OPERACION DE LA DIRECCION DE SEGURIDAD PUBLICA (3RA. ETAPA) | \$0.0 | \$473,748.78 | \$0.0 | \$473,748.78 | \$473,748.78 | \$473,748.78 | \$473,748.78 | \$0.0 |
| | GC-168 | SALDOS NO EJERCIDOS DE FORTAMUN 2018 | \$0.0 | \$12,736.80 | \$0.0 | \$12,736.80 | \$0.0 | \$0.0 | \$0.0 | \$12,736.80 |
| | GC-169 | SALDOS NO EJERCIDOS DE FORTASEG 2018 | \$0.0 | \$48,596.56 | \$0.0 | \$48,596.56 | \$0.0 | \$0.0 | \$0.0 | \$48,596.56 |
| P009 | | ADMINISTRACION FINANCIERA | \$54,214,539.10 | \$34,647,146.41 | -\$54,245,117.94 | \$34,616,567.57 | \$10,538,576.47 | \$10,538,576.47 | \$10,492,757.90 | \$24,077,991.10 |
| | GC-005 | GASTOS DE OPERACION DE LA DIRECCION DE FINANZAS | \$12,588,558.00 | \$722,365.08 | -\$806,589.58 | \$12,504,333.50 | \$7,812,450.37 | \$7,812,450.37 | \$7,778,583.89 | \$4,691,883.13 |
| | GC-007 | GASTOS DE OPERACION DE LA SUBDIRECCION DE CATASTRO | \$1,735,304.00 | \$130,329.10 | -\$4,945.00 | \$1,860,688.10 | \$1,338,320.67 | \$1,338,320.67 | \$1,326,368.58 | \$522,367.43 |
| | GC-064 | ESTIMADO EN INGRESOS DE GESTION PARA EL EJERCICIO FISCAL 2018 | \$39,890,677.10 | \$25,399,581.29 | -\$50,225,155.99 | \$15,065,102.40 | \$0.0 | \$0.0 | \$0.0 | \$15,065,102.40 |
| | GC-079 | REMANENTES DE INGRESOS PROPIOS 2017 | \$0.0 | \$9,057.16 | -\$9,057.16 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| | GC-080 | REMANENTES DEL FISE 2017 | \$0.0 | \$40,182.90 | -\$40,182.90 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| | GC-081 | RAMO 33 FONDO III (INTERESES) 2017, PARA EJERCER EN EL 2018 | \$0.0 | \$1,656,072.32 | -\$1,656,072.32 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| | GC-082 | REMANENTES DEL SUBSIDIO FORTASEG 2017 | \$0.0 | \$29,234.84 | -\$29,234.84 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| | GC-083 | REMANENTES DE FORTALECIMIENTO AMBIENTAL EN LAS ENTIDADES (CAMIONES RECOLECTORES) | \$0.0 | \$2,427.77 | -\$2,427.77 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| | GC-084 | REMANENTES DEL FONDO PARA EL FORTALECIMIENTO DE LA INFRAESTRUCTURA ESTATAL Y MUNICIPAL (FORTALECE) 2017 | \$0.0 | \$106,164.40 | -\$106,164.40 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| | GC-085 | REMANENTES DE FORTALECIMIENTO FINANCIERO PARA INVERSION 5 | \$0.0 | \$11,572.76 | -\$11,572.76 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| | GC-086 | REMANENTES DE FORTALECIMIENTO FINANCIERO PARA INVERSION 4 | \$0.0 | \$25,729.86 | -\$25,729.86 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| | GC-087 | REMANENTES DE FORTALECIMIENTO FINANCIERO PARA INVERSION 3 | \$0.0 | \$20,544.50 | -\$20,544.50 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| | GC-088 | REMANENTES DE FORTALECIMIENTO FINANCIERO PARA INVERSION 1 | \$0.0 | \$84,086.94 | -\$84,086.94 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| | GC-089 | REMANENTES DEL FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS EN REGIONES MARITIMAS | \$0.0 | \$42,528.78 | -\$42,528.78 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| | GC-090 | REMANENTES DE PROYECTOS DE DESARROLLO REGIONAL | \$0.0 | \$118,422.56 | -\$118,422.56 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| | GC-091 | REMANENTES DE FONDO DE APOYO EN INFRAESTRUCTURA Y PRODUCTIVIDAD (FAIP) | \$0.0 | \$27,208.60 | -\$27,208.60 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| | GC-092 | REMANENTES DE APOYO FINANCIERO EXTRAORDINARIO HIDROCARBUROS | \$0.0 | \$242,210.19 | -\$242,210.19 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |

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| PP | PROYECTO | DESCRIPCION | AUTORIZADO | ADECUACIONES | | MODIFICADO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCIDO |
|------|----------|---|----------------|----------------|---------------|-----------------|----------------|----------------|----------------|----------------|
| | | | | AMPLIACIONES | REDUCCIONES | | | | | |
| P009 | GC-093 | REMANENTES DE FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS EN REGIONES TERRESTRES | \$0.0 | \$111,112.11 | -\$111,112.11 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| | GC-125 | GASTOS DE OPERACION DE LA DIRECCION DE FINANZAS (2DA. ETAPA) | \$0.0 | \$911.85 | \$0.0 | \$911.85 | \$659.55 | \$659.55 | \$659.55 | \$252.30 |
| | GC-127 | RAMO 33 FONDO III (SALDOS NO EJERCIDOS) 2017 | \$0.0 | \$41,069.84 | -\$41,069.84 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| | GC-128 | SALDOS NO EJERCIDOS DEL RAMO 33 FONDO III, 2018 | \$0.0 | \$1,782,652.16 | -\$497,624.55 | \$1,285,027.61 | \$0.0 | \$0.0 | \$0.0 | \$1,285,027.61 |
| | GC-145 | SALDOS NO EJERCIDOS DEL FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS EN REGIONES TERRESTRES 2018. | \$0.0 | \$356,330.80 | -\$100,552.86 | \$255,777.94 | \$0.0 | \$0.0 | \$0.0 | \$255,777.94 |
| | GC-147 | SALDOS NO EJERCIDOS DEL FONDO DE APORTACIONES DE INFRAESTRUCTURA SOCIAL ESTATAL (FISE) 2018. | \$0.0 | \$42,624.43 | -\$42,624.43 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| | GC-148 | SALDOS NO EJERCIDOS DE PROGRAMAS REGIONALES 2018. | \$0.0 | \$39,452.31 | \$0.0 | \$39,452.31 | \$0.0 | \$0.0 | \$0.0 | \$39,452.31 |
| | GC-149 | SALDOS NO EJERCIDOS DE APOYO EXTRAORDINARIO DEL FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS. | \$0.0 | \$167,507.26 | \$0.0 | \$167,507.26 | \$0.0 | \$0.0 | \$0.0 | \$167,507.26 |
| | GC-153 | GASTOS DE OPERACION DE LA DIRECCION DE FINANZAS (3RA. ETAPA) | \$0.0 | \$1,387,145.88 | \$0.0 | \$1,387,145.88 | \$1,387,145.88 | \$1,387,145.88 | \$1,387,145.88 | \$0.0 |
| | GC-166 | SALDOS NO EJERCIDOS DEL FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS EN REGIONES MARÍTIMAS 2018. | \$0.0 | \$1,041,125.72 | \$0.0 | \$1,041,125.72 | \$0.0 | \$0.0 | \$0.0 | \$1,041,125.72 |
| | GC-170 | SALDOS NO EJERCIDOS DE INGRESOS DE GESTIÓN (INGRESOS PROPIOS) 2018. | \$0.0 | \$1,009,495.00 | \$0.0 | \$1,009,495.00 | \$0.0 | \$0.0 | \$0.0 | \$1,009,495.00 |
| P010 | | ADMINISTRACION PROGRAMATICA Y PRESUPUESTARIA | \$4,849,134.00 | \$7,014,259.00 | -\$174,561.91 | \$11,688,831.09 | \$4,053,600.42 | \$4,053,600.42 | \$4,038,758.65 | \$7,635,230.67 |
| | GC-009 | GASTOS DE OPERACION DE LA DIRECCION DE PROGRAMACION | \$4,849,134.00 | \$245,048.24 | -\$28,425.60 | \$5,065,756.64 | \$3,420,663.38 | \$3,420,663.38 | \$3,405,821.61 | \$1,645,093.26 |
| | GC-104 | REINTEGRO DE IMPORTE DE CAPACITACION A ELEMENTOS POLICIALES QUE NO APROBARON EXAMEN DE CONTROL DE CONFIANZA | \$0.0 | \$64,254.08 | \$0.0 | \$64,254.08 | \$64,254.08 | \$64,254.08 | \$64,254.08 | \$0.0 |
| | GC-129 | PARTICIPACIONES FEDERALES 2018 | \$0.0 | \$6,136,273.72 | -\$146,136.31 | \$5,990,137.41 | \$0.0 | \$0.0 | \$0.0 | \$5,990,137.41 |
| | GC-152 | GASTOS DE OPERACION DE LA DIRECCION DE PROGRAMACION (2DA. ETAPA) | \$0.0 | \$568,682.96 | \$0.0 | \$568,682.96 | \$568,682.96 | \$568,682.96 | \$568,682.96 | \$0.0 |
| P013 | | EQUIDAD DE GÉNERO | \$2,119,407.00 | \$319,148.84 | -\$102,000.00 | \$2,336,555.84 | \$1,503,752.47 | \$1,503,752.47 | \$1,492,753.11 | \$832,803.37 |
| | GC-033 | GASTOS DE OPERACIÓN DE LA DIRECCIÓN DE ATENCIÓN A LAS MUJERES | \$2,119,407.00 | \$200,837.58 | -\$102,000.00 | \$2,218,244.58 | \$1,385,441.21 | \$1,385,441.21 | \$1,374,441.85 | \$832,803.37 |
| | GC-161 | GASTOS DE OPERACION DE LA DIRECCION DE ATENCION A LAS MUJERES (2DA. ETAPA) | \$0.0 | \$118,311.26 | \$0.0 | \$118,311.26 | \$118,311.26 | \$118,311.26 | \$118,311.26 | \$0.0 |
| P018 | | EVALUACIÓN DEL DESEMPEÑO | \$1,751,600.00 | \$0.0 | -\$75,400.00 | \$1,676,200.00 | \$1,676,200.00 | \$1,676,200.00 | \$1,676,200.00 | \$0.0 |

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| PP | PROYECTO | DESCRIPCION | AUTORIZADO | ADECUACIONES | | MODIFICADO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCIDO |
|-------|----------|---|------------------|------------------|-------------------|--------------------|------------------|------------------|------------------|------------------|
| | | | | AMPLIACIONES | REDUCCIONES | | | | | |
| P018 | GC-063 | EVALUACION DEL DESEMPEÑO DE LOS PROGRAMAS ANUALES DEL MUNICIPIO DE HUIMANGUILLO, TABASCO, FINANCIADOS CON RECURSOS DEL FISM Y FORTAMUN 2017 | \$1,751,600.00 | \$0.0 | -\$75,400.00 | \$1,676,200.00 | \$1,676,200.00 | \$1,676,200.00 | \$1,676,200.00 | \$0.0 |
| P020 | | FISCALIZACIÓN | \$1,520,889.00 | \$257,480.01 | \$0.0 | \$1,778,369.01 | \$1,230,830.22 | \$1,230,830.22 | \$1,222,913.14 | \$547,538.79 |
| | GC-006 | GASTOS DE OPERACION DE LA SUBDIRECCION DE NORMATIVIDAD Y FISCALIZACION | \$1,520,889.00 | \$257,480.01 | \$0.0 | \$1,778,369.01 | \$1,230,830.22 | \$1,230,830.22 | \$1,222,913.14 | \$547,538.79 |
| P024 | | FOMENTO A LA PARTICIPACION CIUDADANA Y DESARROLLO POLITICO DE LA SOCIEDAD CIVIL | \$3,247,890.00 | \$242,008.66 | -\$1,260,998.05 | \$2,228,900.61 | \$1,492,772.79 | \$1,492,772.79 | \$1,484,500.29 | \$736,127.82 |
| | GC-032 | GASTOS DE OPERACIÓN DE LA DIRECCIÓN DE ATENCIÓN CIUDADANA | \$3,247,890.00 | \$81,853.00 | -\$1,260,998.05 | \$2,068,744.95 | \$1,332,617.13 | \$1,332,617.13 | \$1,324,344.63 | \$736,127.82 |
| | GC-160 | GASTOS DE OPERACION DE LA DIRECCION DE ATENCION CIUDADANA (2DA. ETAPA) | \$0.0 | \$160,155.66 | \$0.0 | \$160,155.66 | \$160,155.66 | \$160,155.66 | \$160,155.66 | \$0.0 |
| Total | | TOTAL | \$837,913,806.58 | \$635,438,547.67 | -\$380,621,487.50 | \$1,092,730,866.75 | \$817,611,711.11 | \$817,611,711.11 | \$810,626,876.70 | \$275,119,155.64 |

C. WILSON CASANOVA ESTEBAN
SINDICO DE HACIENDA

L.C.P. HILDA MARTINEZ COLORADO
DIRECTORA DE FINANZAS